

Appendices:

- 1. Option 1 map for current situation (2 localities);**
- 2. Option 2 map for three localities;**
- 3. Option 3 map for four localities
3b – GP numbers for each of the 4 localities;**
- 4. Indices of multiple deprivation across Southend-on-Sea (2015);**
- 5. Option 2 data by GP registration:**
 - (a) Number of MCA2 completed across Southend-on-Sea**
 - (b) Number of Children known to Southend Borough Council**
 - (c) Number of open adult clients by area**
 - (d) Number of other Other agreements open to social care**
 - (e) Number of residential agreements by area**
 - (f) Number of Safeguarding Referrals**
 - (g) Number of adult clients with at least 3 assessments**
- 6. Option 3 data by GP registration:**
 - (a) Number of Clients with at least 3 assessments by area**
 - (b) Number of Mental Capacity Act assessments by area**
 - (c) Number of children open to social care**
 - (d) Number of clients by area**
 - (e) Number of other agreements by area**
 - (f) Number of residential agreements by area**
 - (g) Number of adult safeguarding by area**
- 7. Option 2 data by postcode:**
 - (a) Number of Mental Capacity Act assessments by postcode**
 - (b) Number of Children known to Southend Borough Council by postcode**
 - (c) Number of Clients open to adult social care by postcode**
 - (d) Number of other agreements by postcode**
 - (e) Number of residential agreements by postcode**
 - (f) Number of safeguarding referrals by postcode**
 - (g) Number of adult clients with at least 3 assessments**
- 8. Option 2 data (non-elective admissions into secondary care):**
 - (a) Non elective admissions into hospital (2013-15) percentage increase;**
 - (b) Non elective admissions into hospital average**
- 9. Option 3 data by postcode:**
 - (a) Number of Clients with at least 3 assessments by area**
 - (b) Number of Mental Capacity Act assessments by area**
 - (c) Number of children open to social care**
 - (d) Number of clients by area**
 - (e) Number of other agreements by area**
 - (f) Number of residential agreements by area**

(g) Number of adult safeguarding by area

10. Option 3 data (non-elective admissions into secondary care):

- (a) Non elective admissions into hospital (2013-15) percentage increase;**
- (b) Non elective admissions into hospital average**

11. Percentage of people who had a limiting long-term illness/disability 2011 (Public Health)

12. Emergency Admissions into acute care from 2008 – 2013

13. Non-elective admissions, A&E attendances and emergency readmissions by patients MSOA

14. District Nurse allocations across Southend-on-Sea.

Background Papers:

College of Social Work/Royal College of General Practitioners (2014) *GPs and Social Workers: Partners for Better Care Delivering health and social care integration together: A report by The College of Social Work and the Royal College of General Practitioners.*

Monitor (2015) *Essex to benefit from Success Regime* (Press Release) [online] Available at: <https://www.gov.uk/government/news/essex-to-benefit-from-success-regime> Accessed on: 15th January 2016.

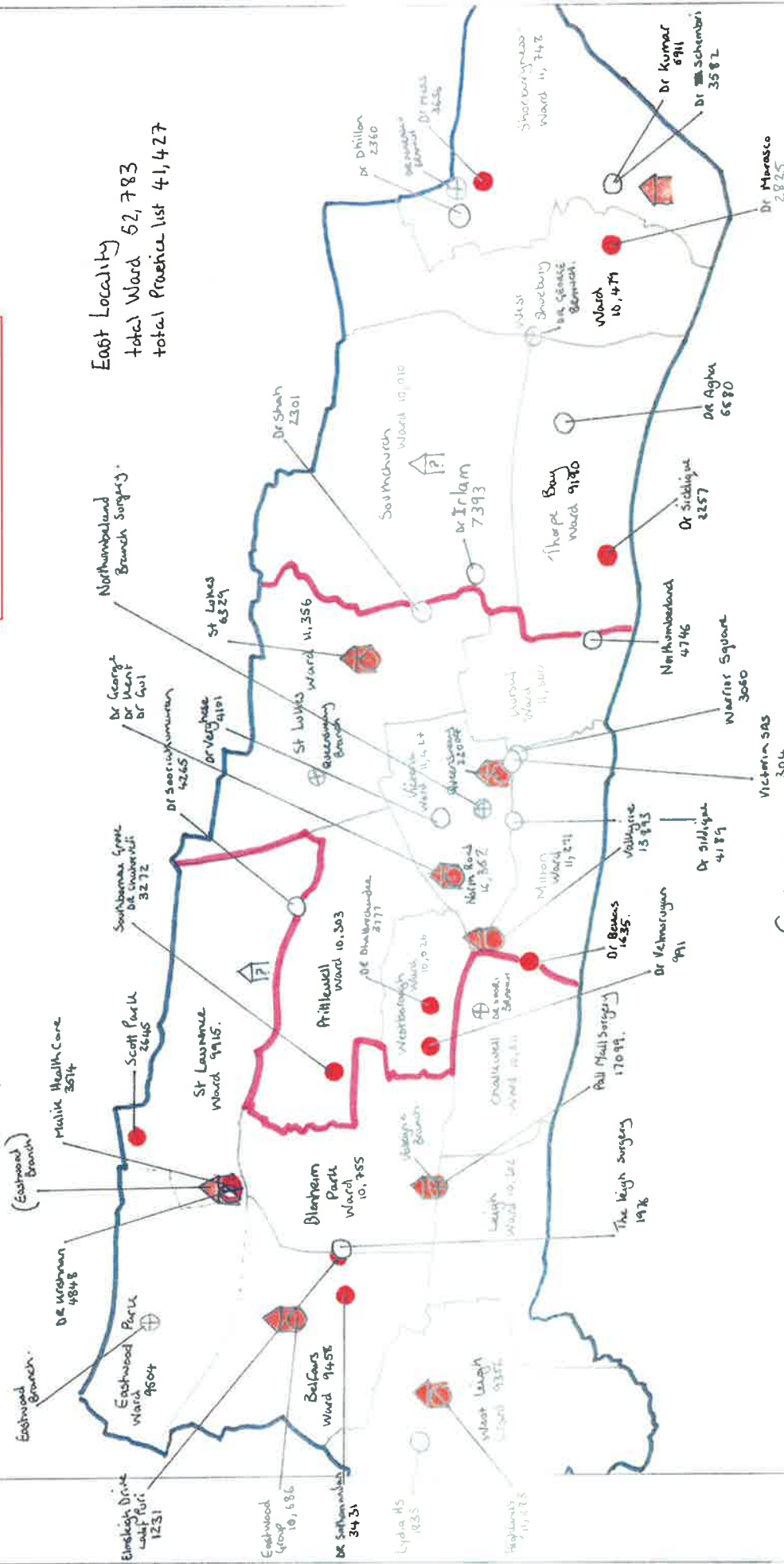
18/01/2014

Appendix 2: Option 2 (3 Localities)

West Locality
Ward total 69,501
total Practice list 59,190

East Locality
total Ward 52,783
total Practice list 41,427

Central Locality
total Ward 54,647
total Practice list 66,003



3rd Qtr list sizes
Population Counts - SB 2014

A 5 min 2014 558

Appendix 3b Numbers of people in each locality (option 3)

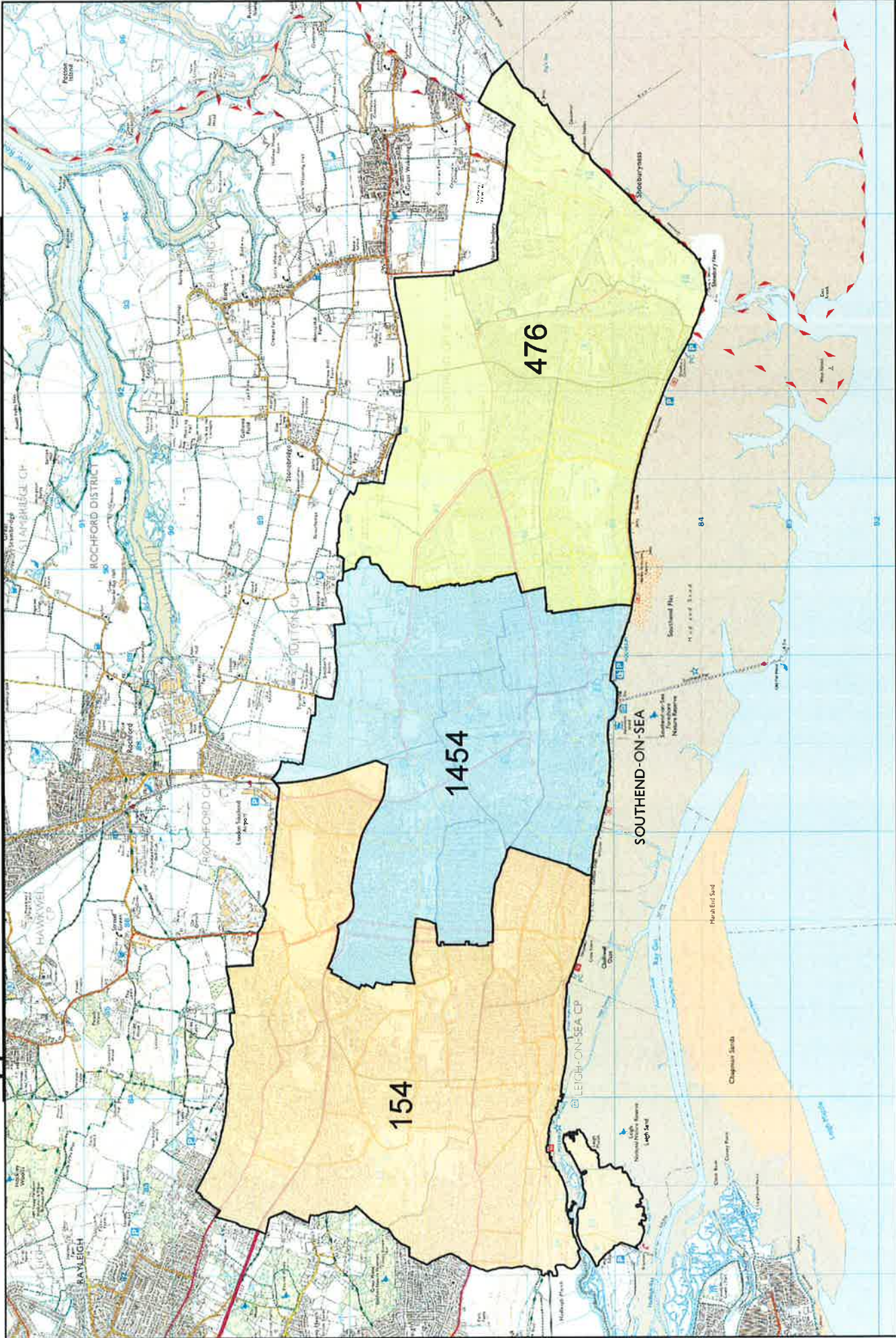
LOCALITY 1	
13,108	Leigh
16710	West Leigh
8343	Eastwood
15324	Belfairs
53,485	TOTAL

LOCALITY 2	
6927	St Laurence
3273	Prittlewell
4713	Westborough
1978	Blenheim
23000	Milton
0	Chalkwell
39891	TOTAL

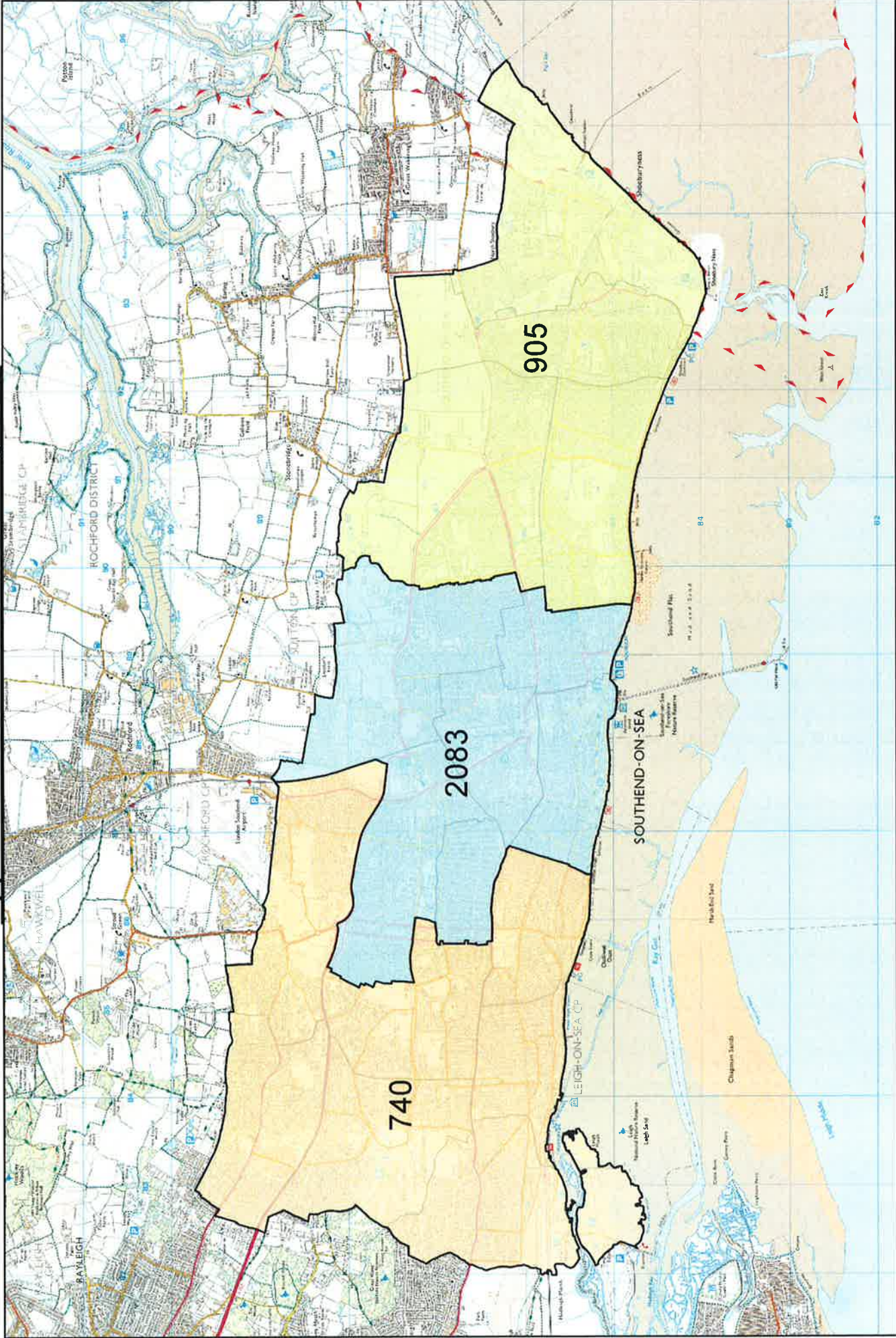
LOCALITY 3	
4700	Kursaal
42000	Victoria
8631	St Lukes
55331	TOTAL

LOCALITY 4	
7391	Southchurch
8886	Thorpe Bay
2825	West Shoebury
16485	Shoeburyness
35587	TOTAL

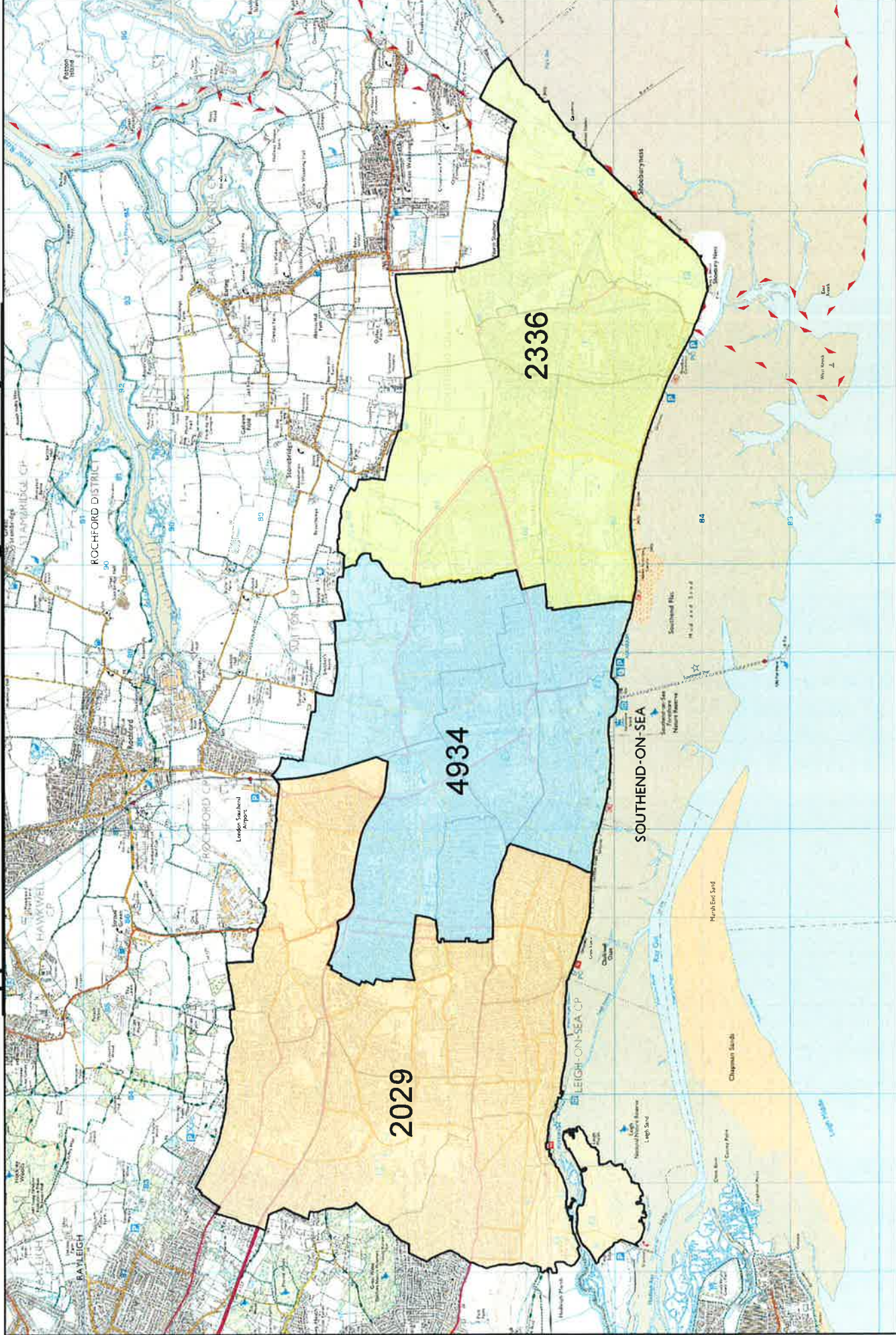
Appendix 5b - Number of Children Known to Social Care by Area



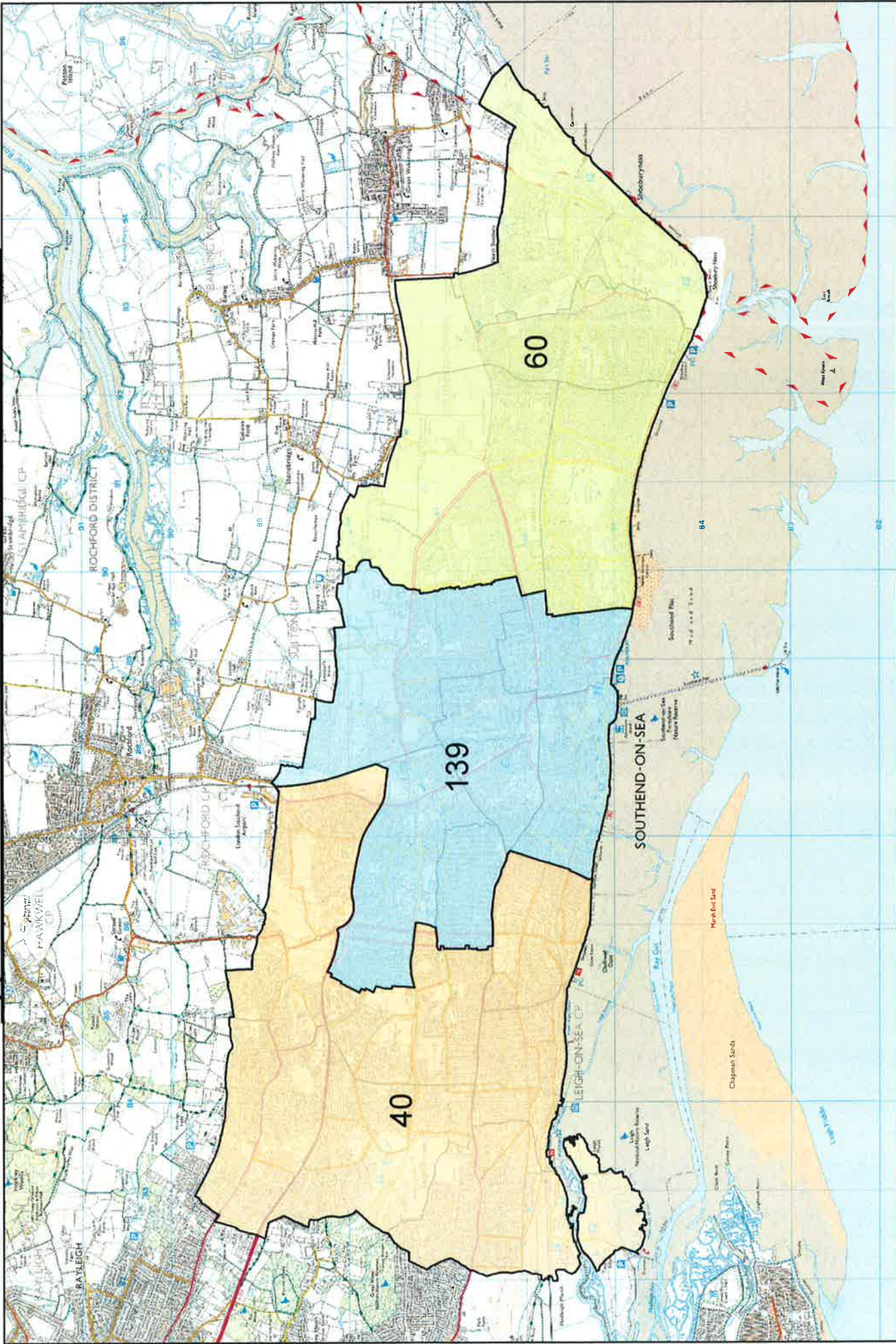
Appendix 5c - Number of Clients by Area



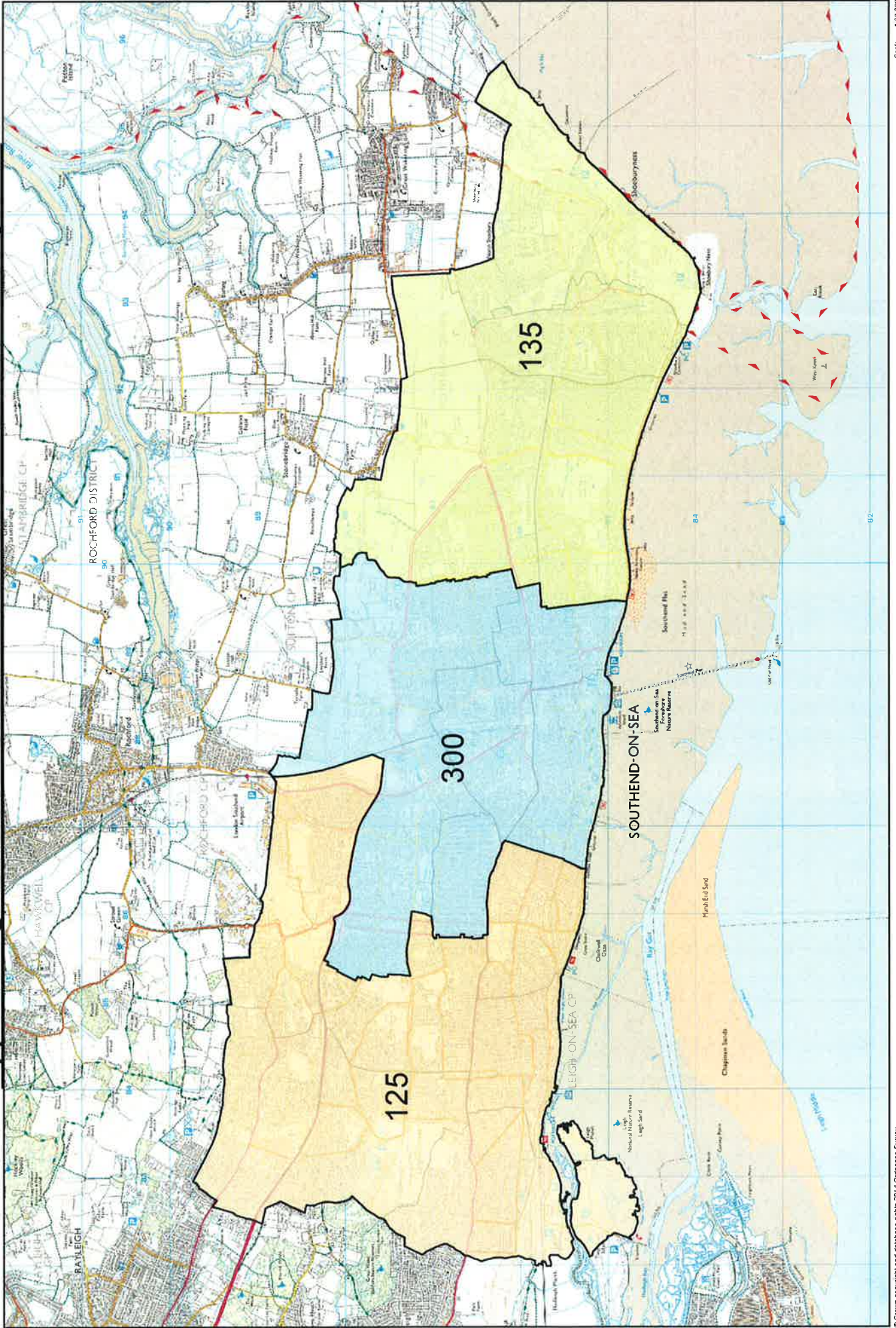
Appendix 5d - Number of Other Agreements by Area



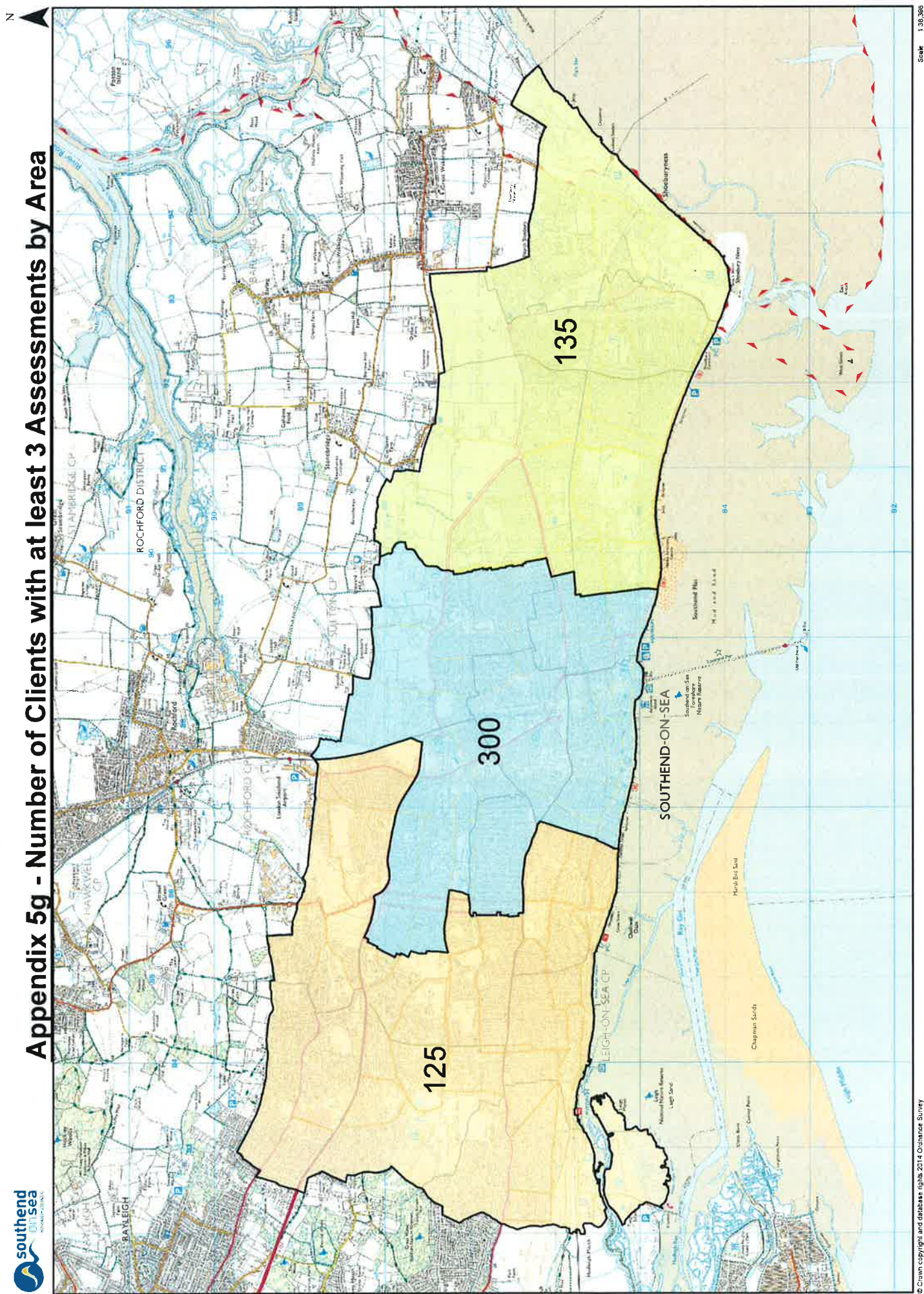
Appendix 5f - Number of Safeguarding Referrals by Area



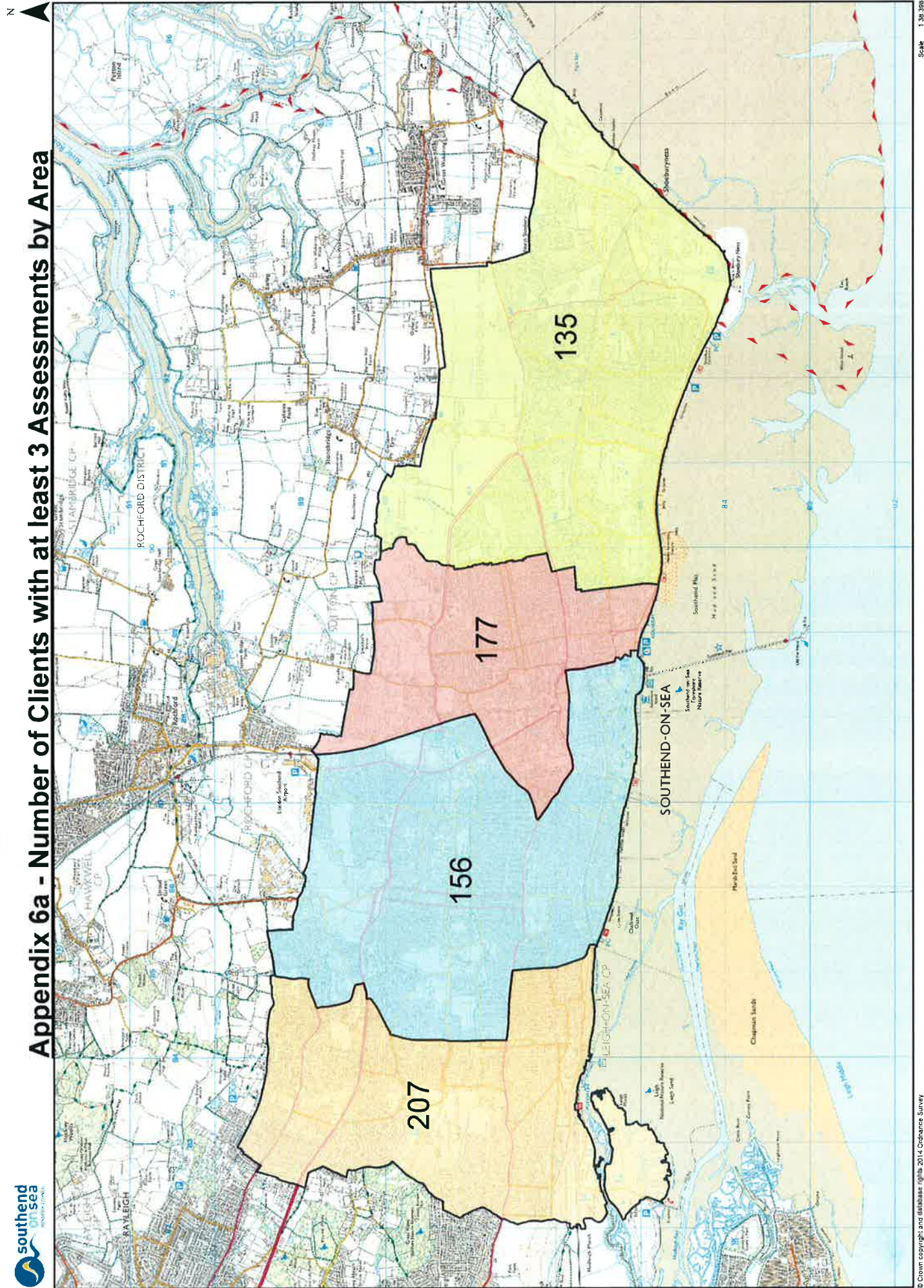
Appendix 5g - Number of Clients with at least 3 Assessments by Area



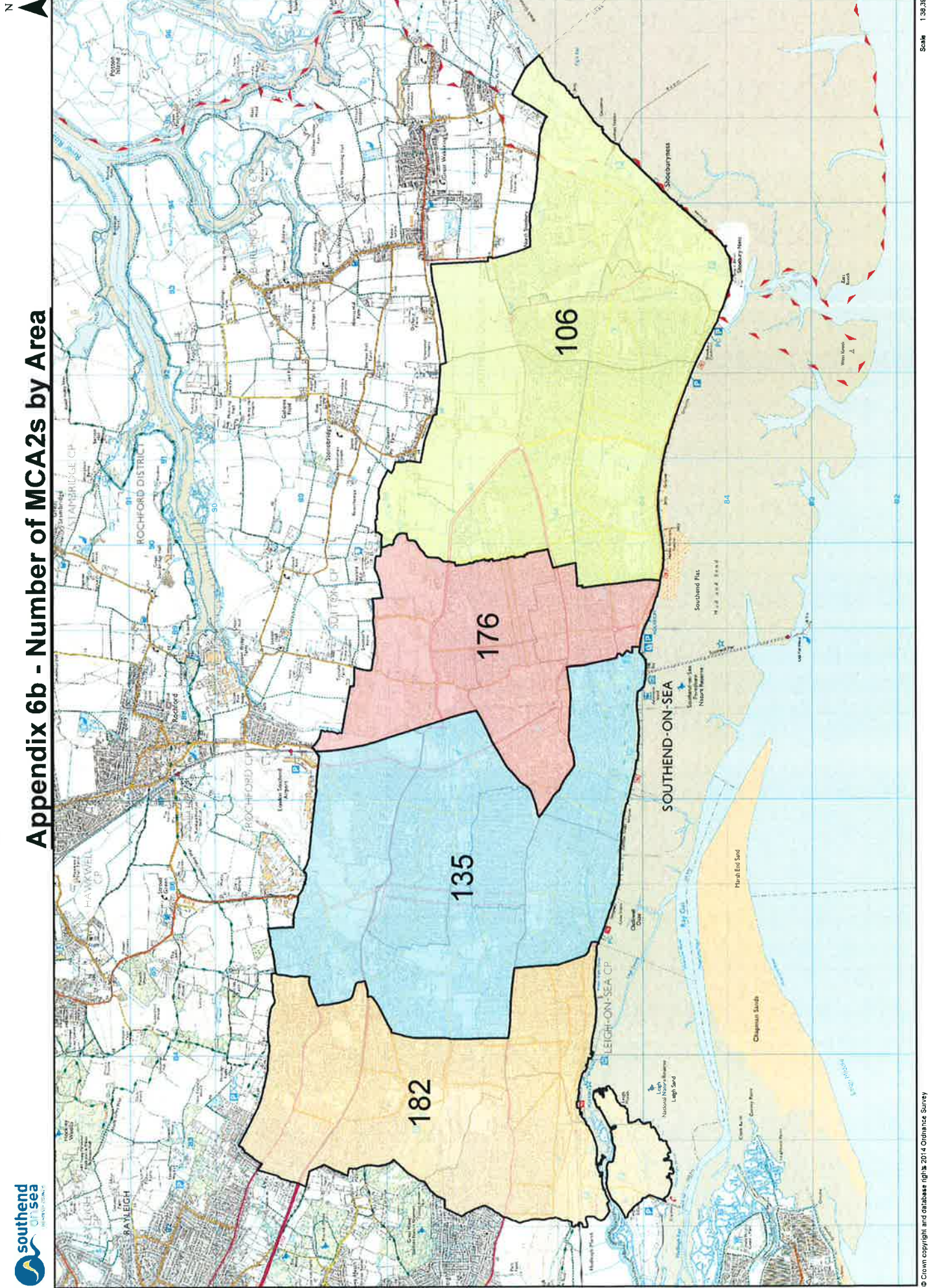
Appendix 5g - Number of Clients with at least 3 Assessments by Area



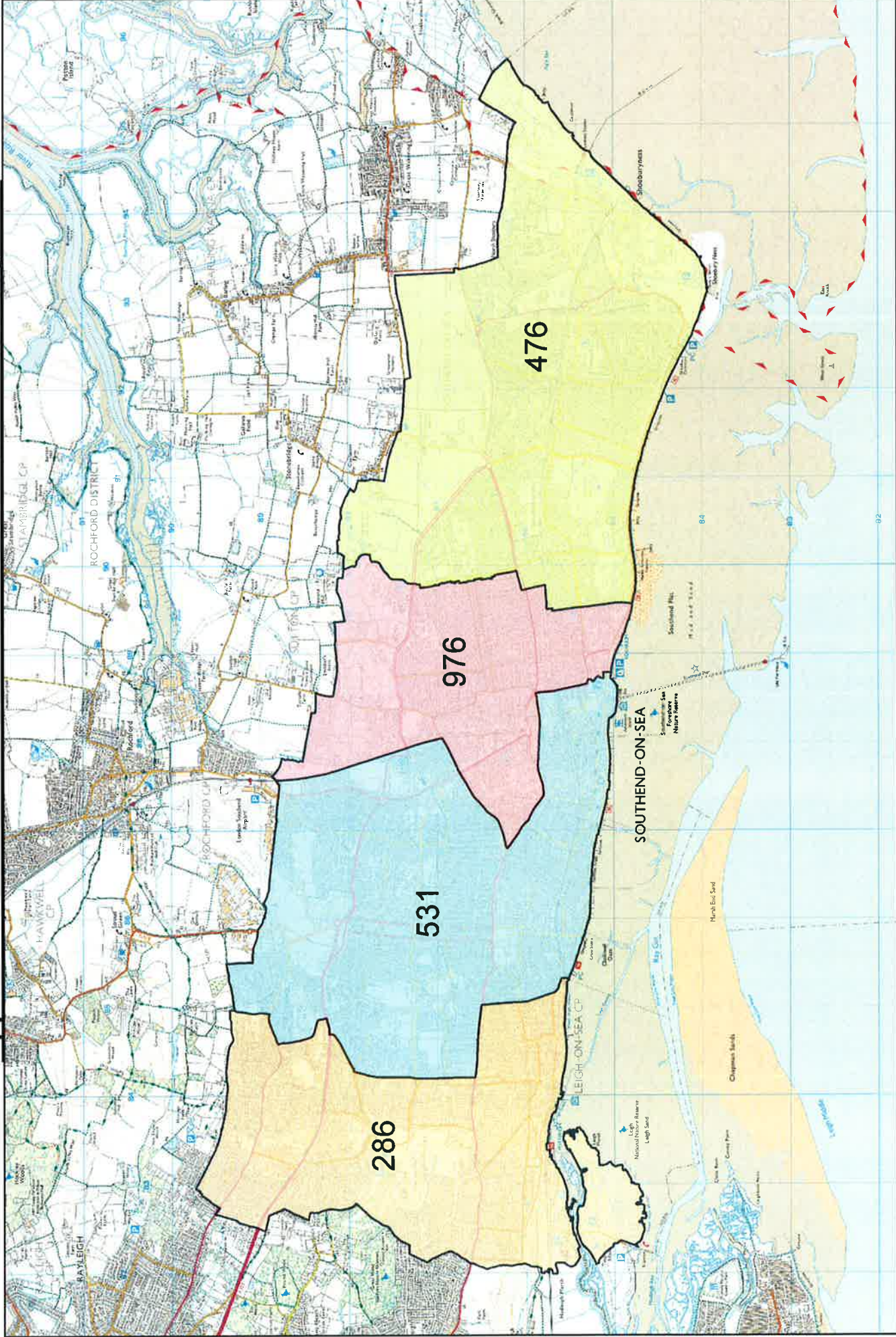
Appendix 6a - Number of Clients with at least 3 Assessments by Area



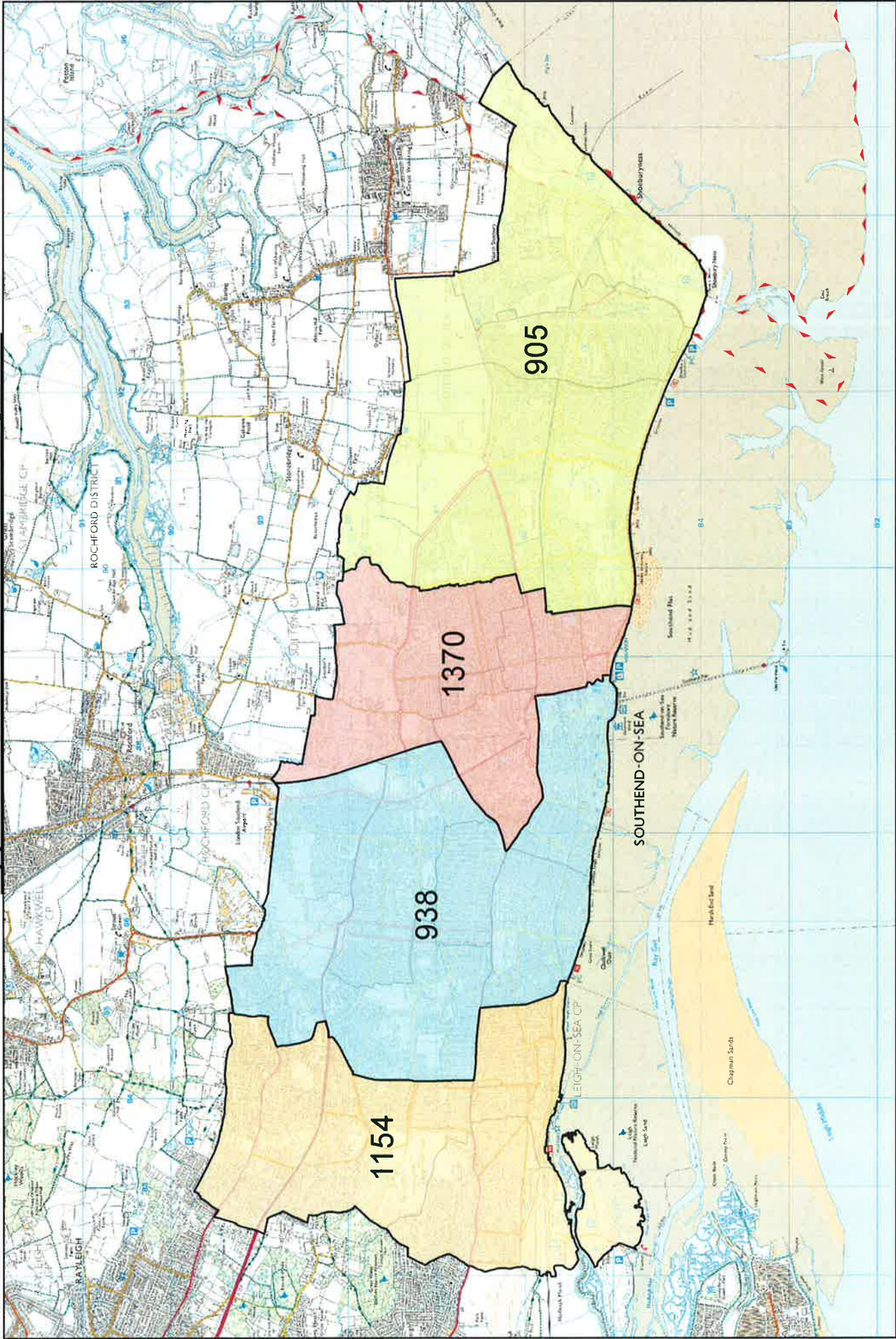
Appendix 6b - Number of MCA2s by Area



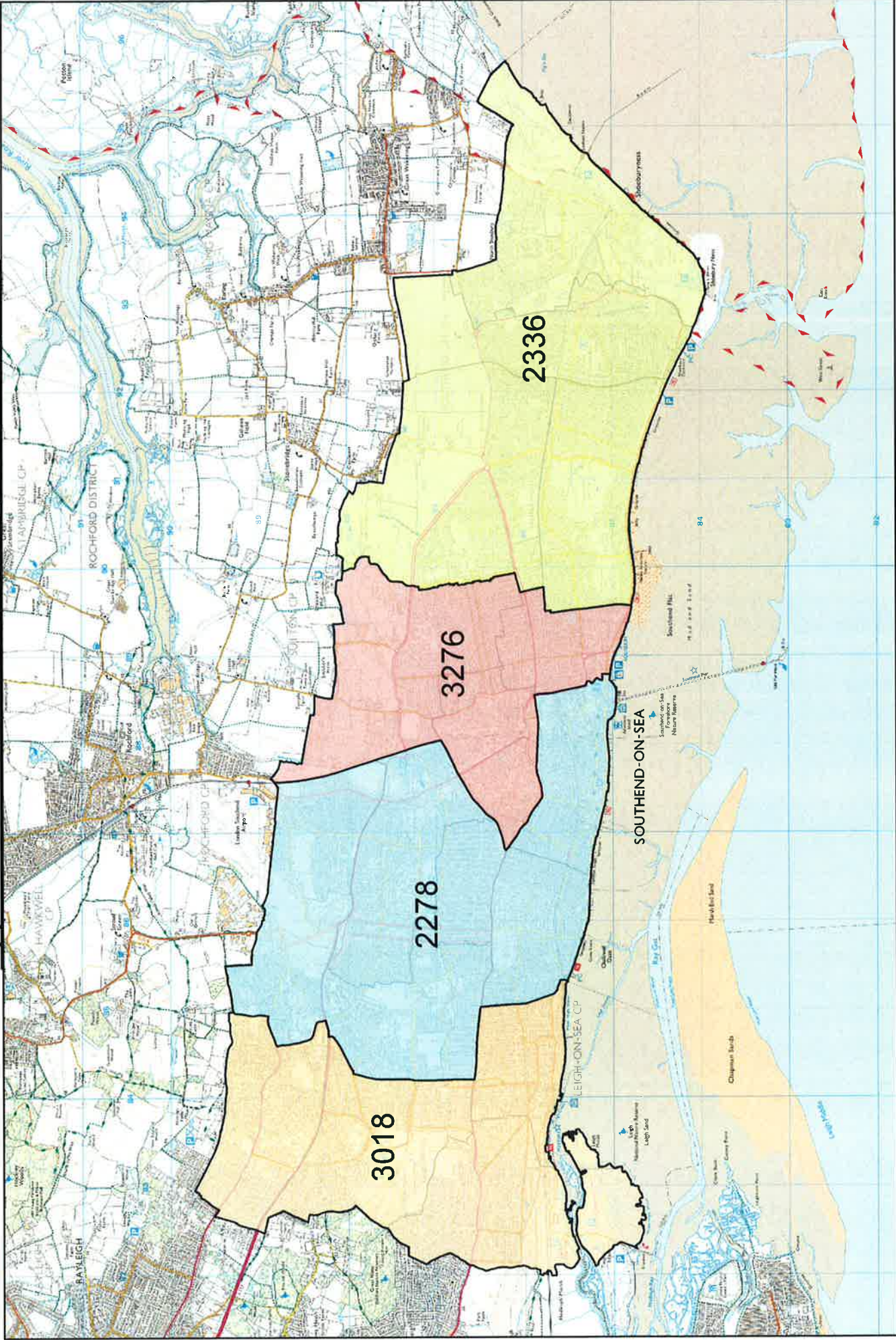
Appendix 6c - Number of Children Known to Social Care by Area



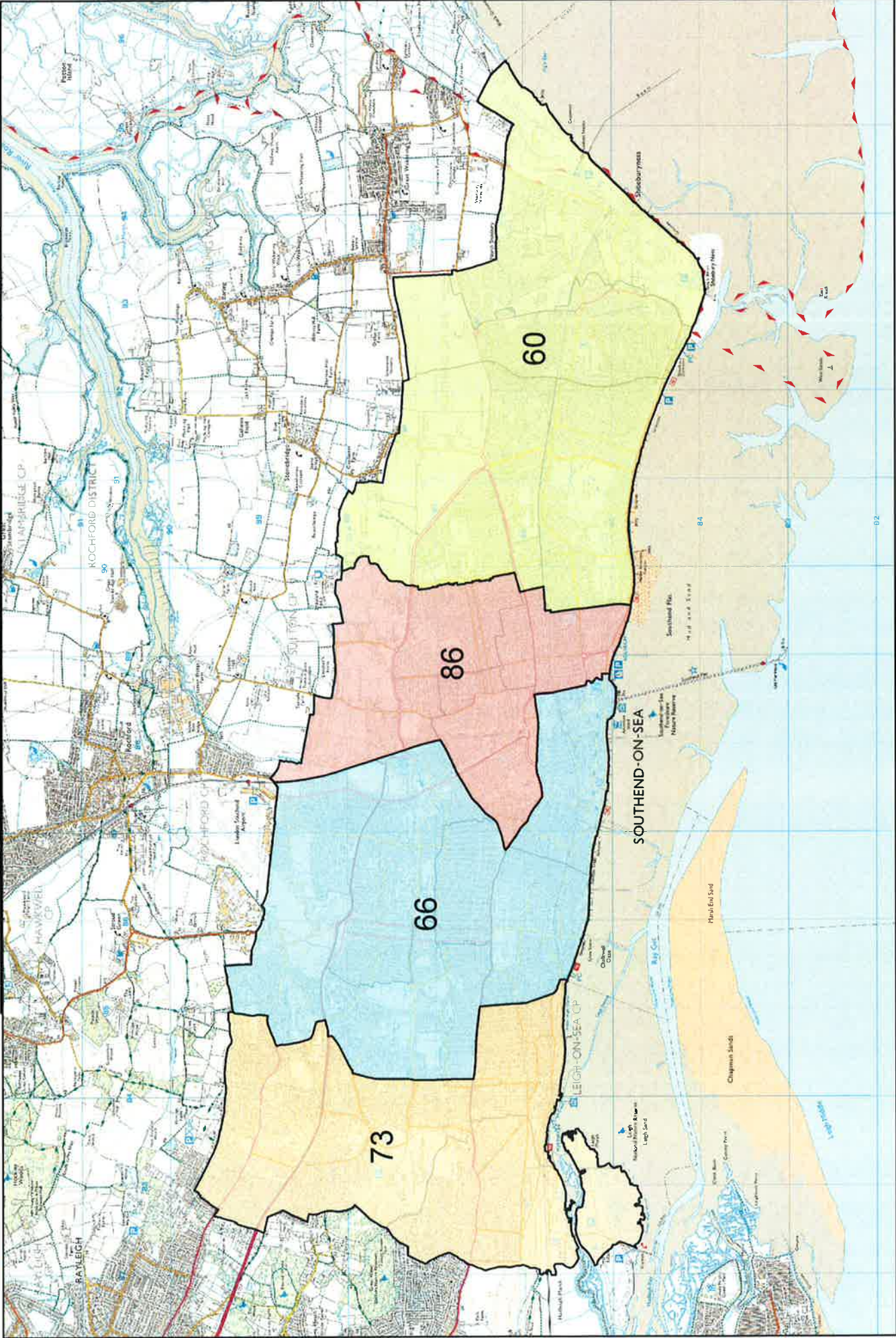
Appendix 6d - Number of Clients by Area



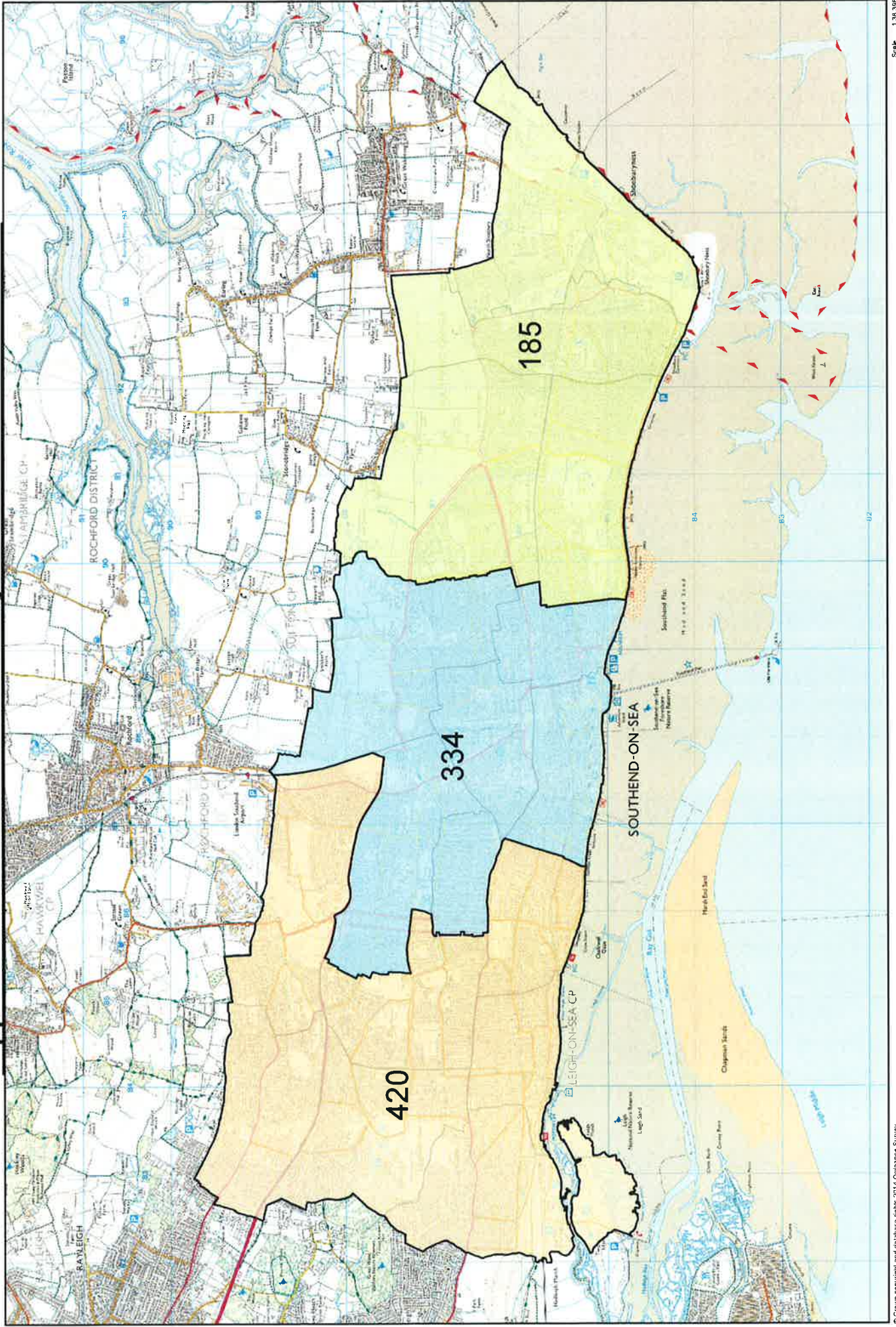
Appendix 6e - Number of Other Agreements by Area



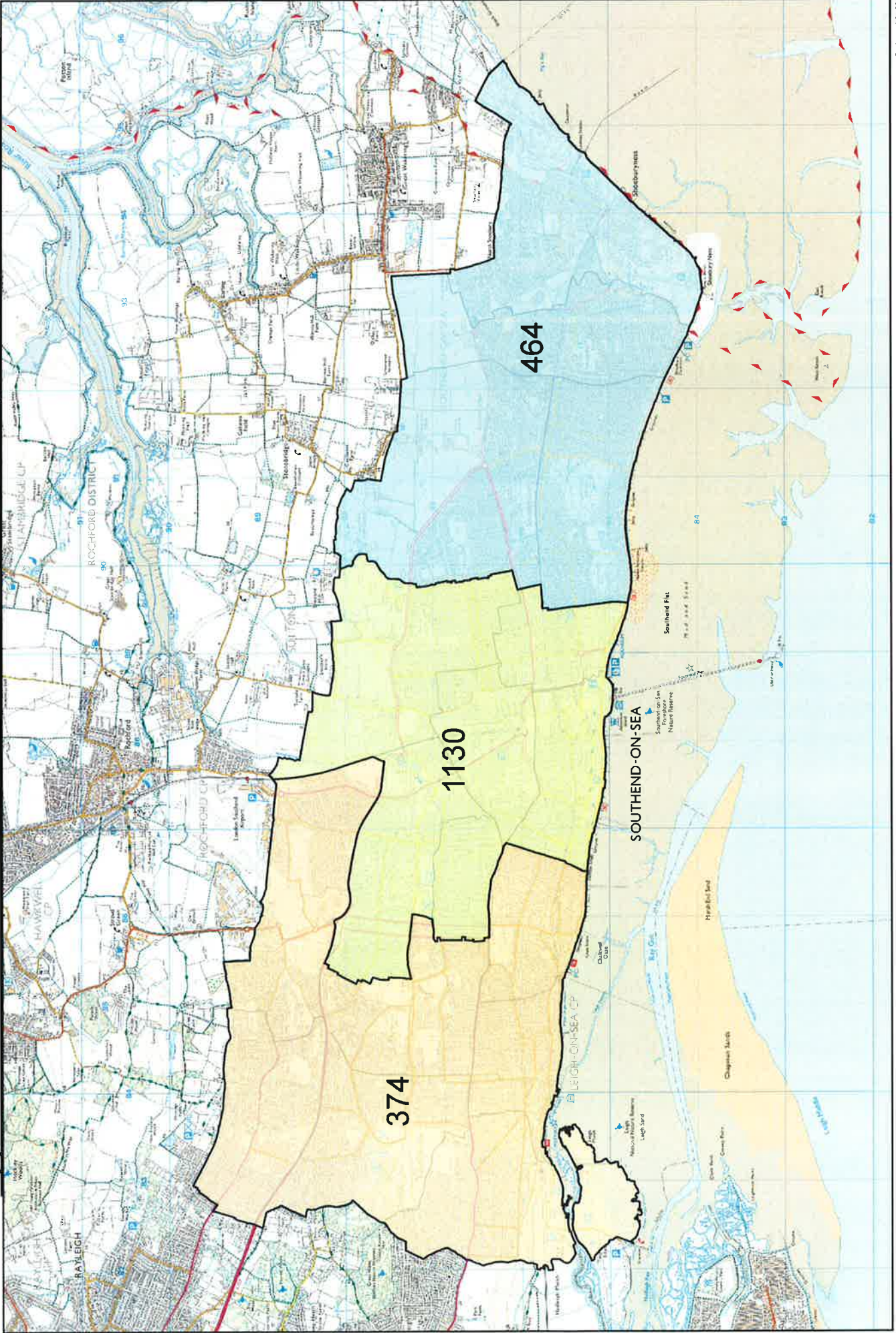
Appendix 6g - Number of Safeguarding Referrals by Area



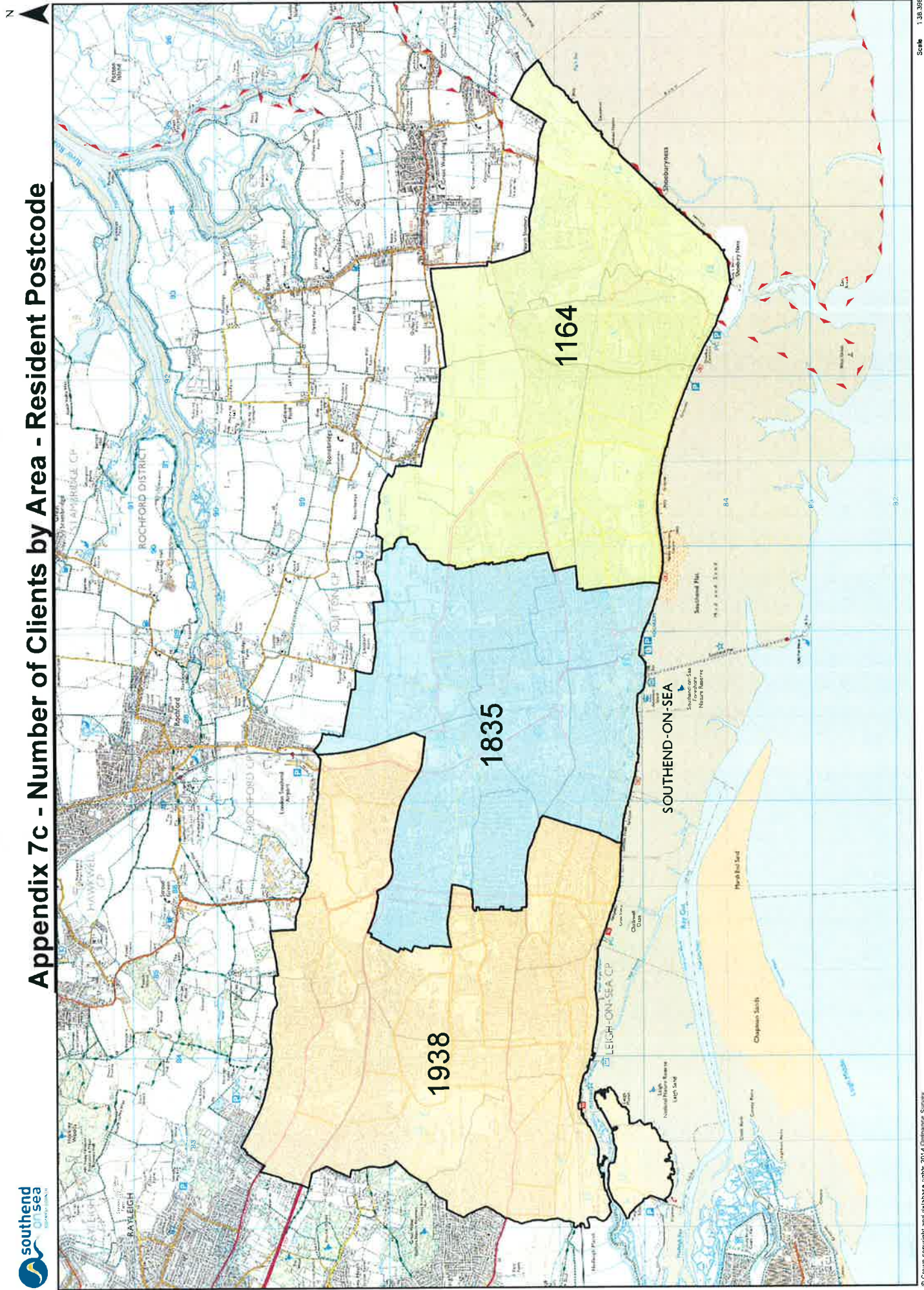
Appendix 7a - Number of MCA2s by Area - Resident Postcode



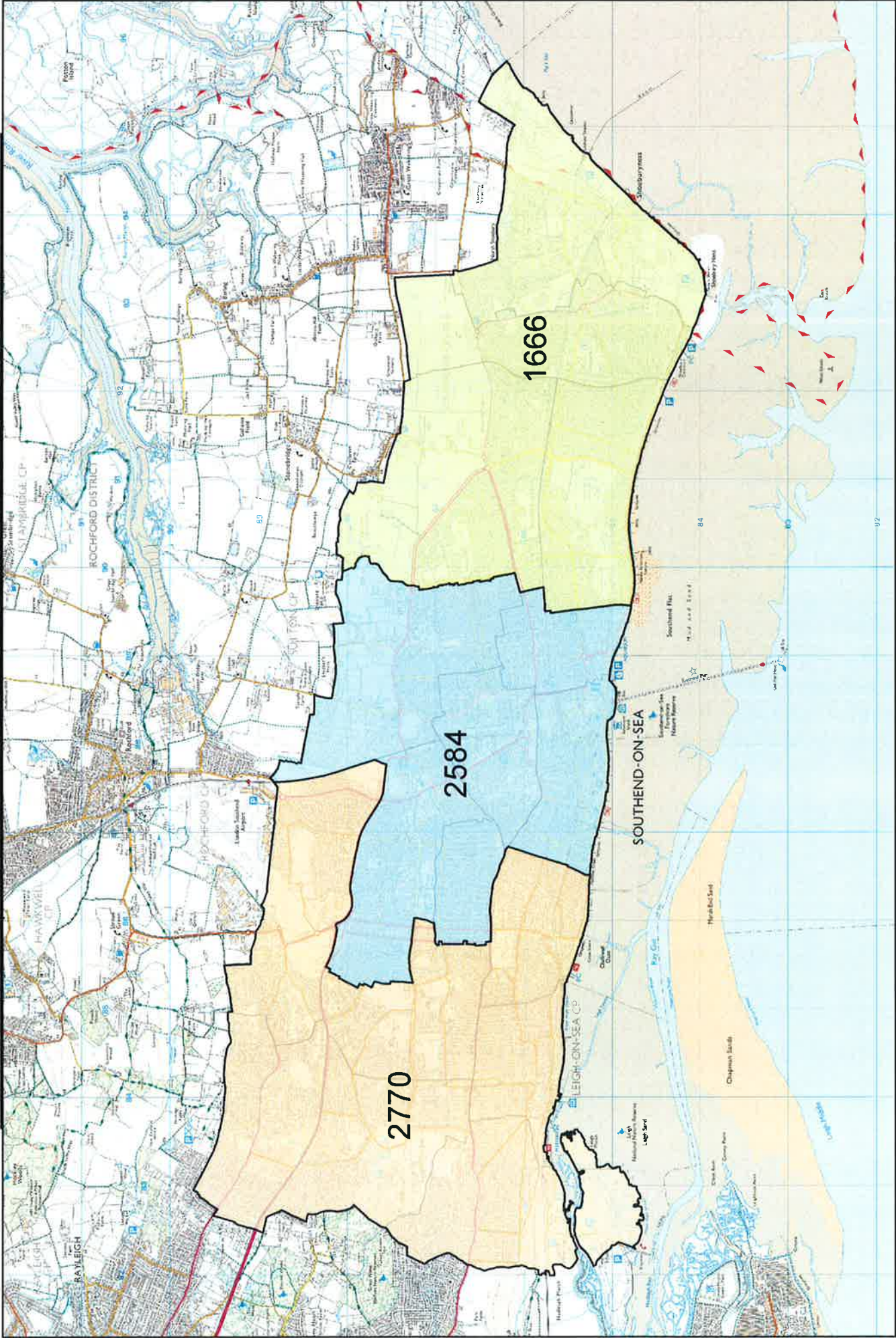
Appendix 7b - Number of Children Known to Social Care by Area - Resident Postcode



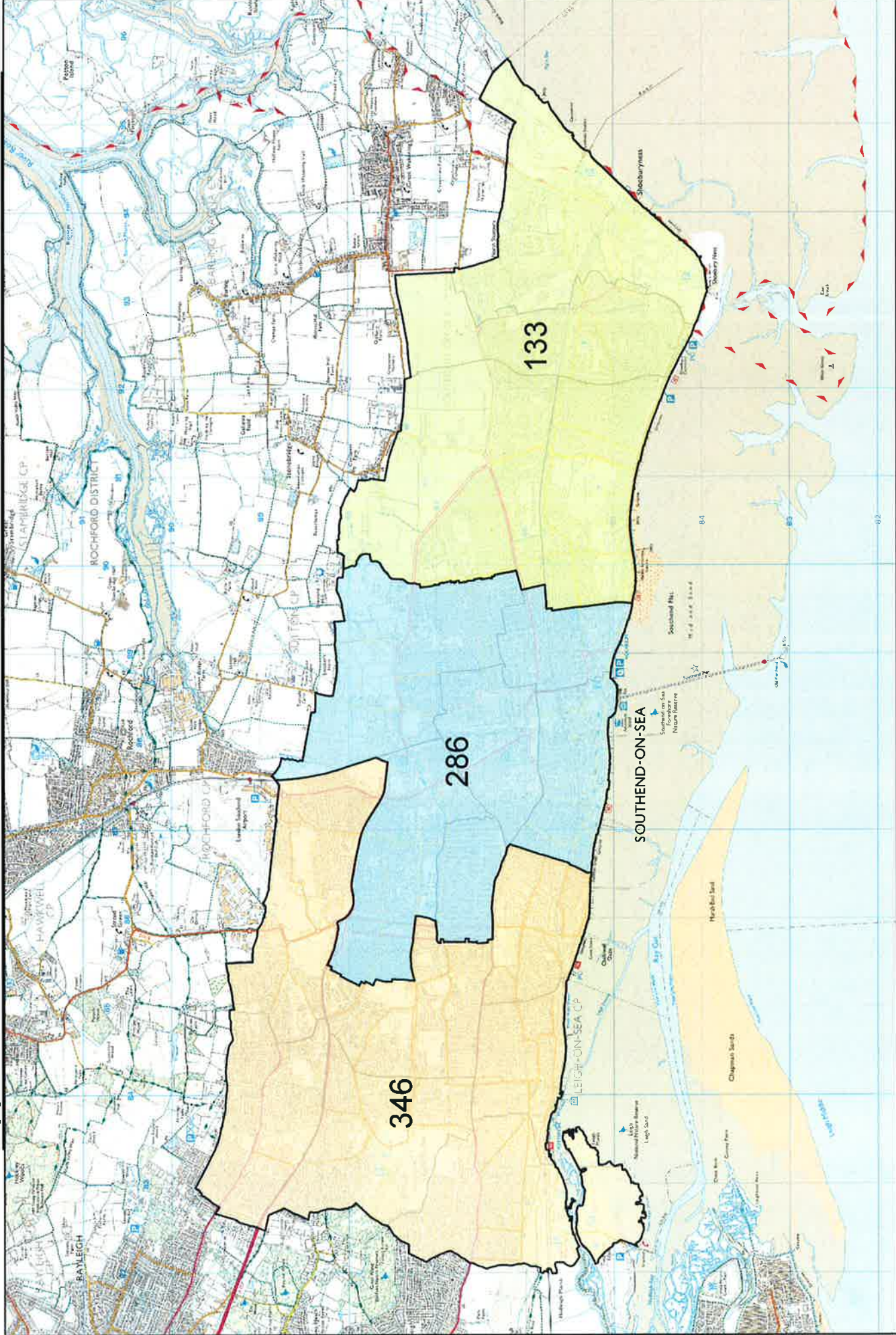
Appendix 7c - Number of Clients by Area - Resident Postcode



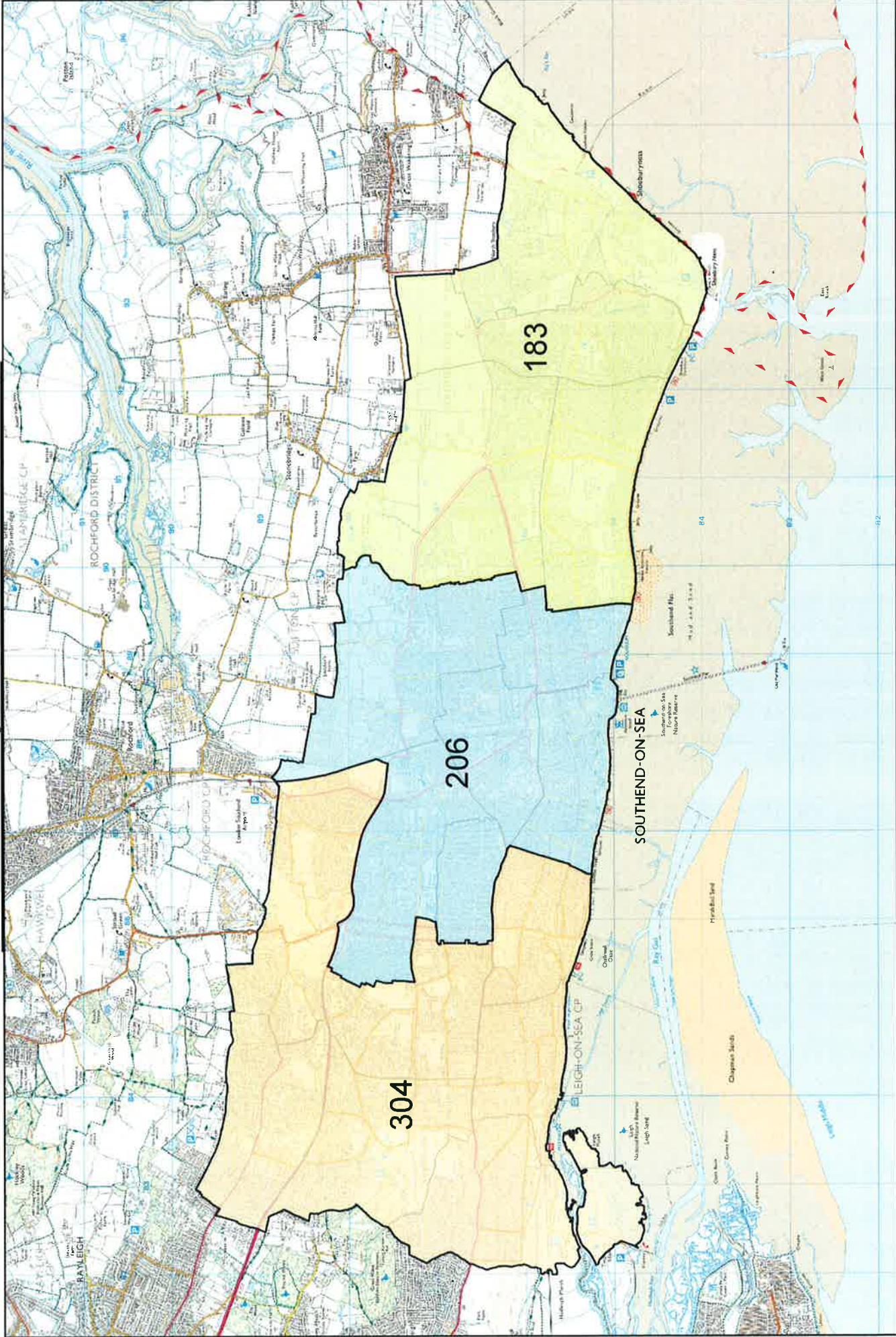
Appendix 7d - Number of Other Agreements by Area - Resident Postcode



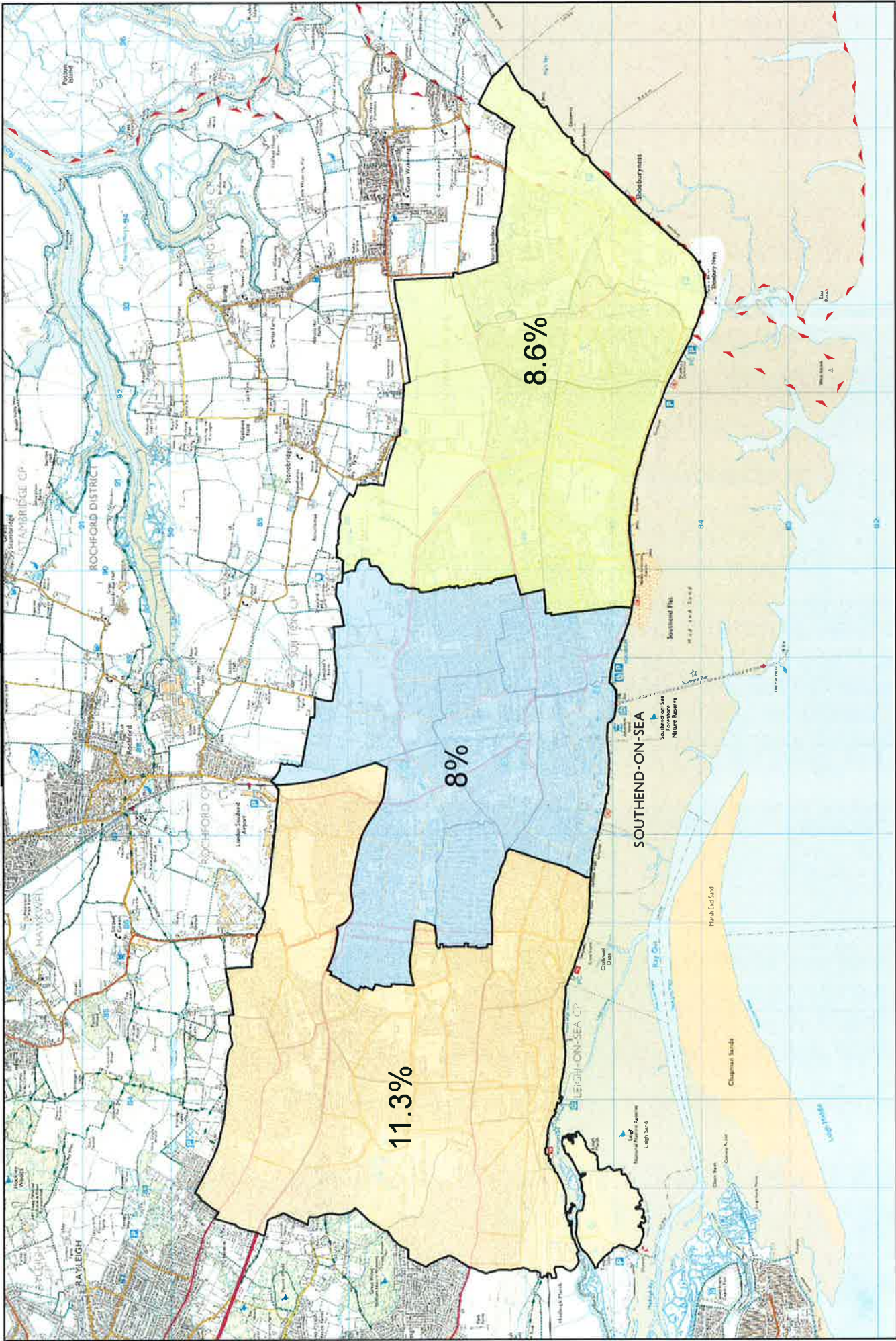
Appendix 7e - Number of Residential Agreements by Area - Resident Postcode



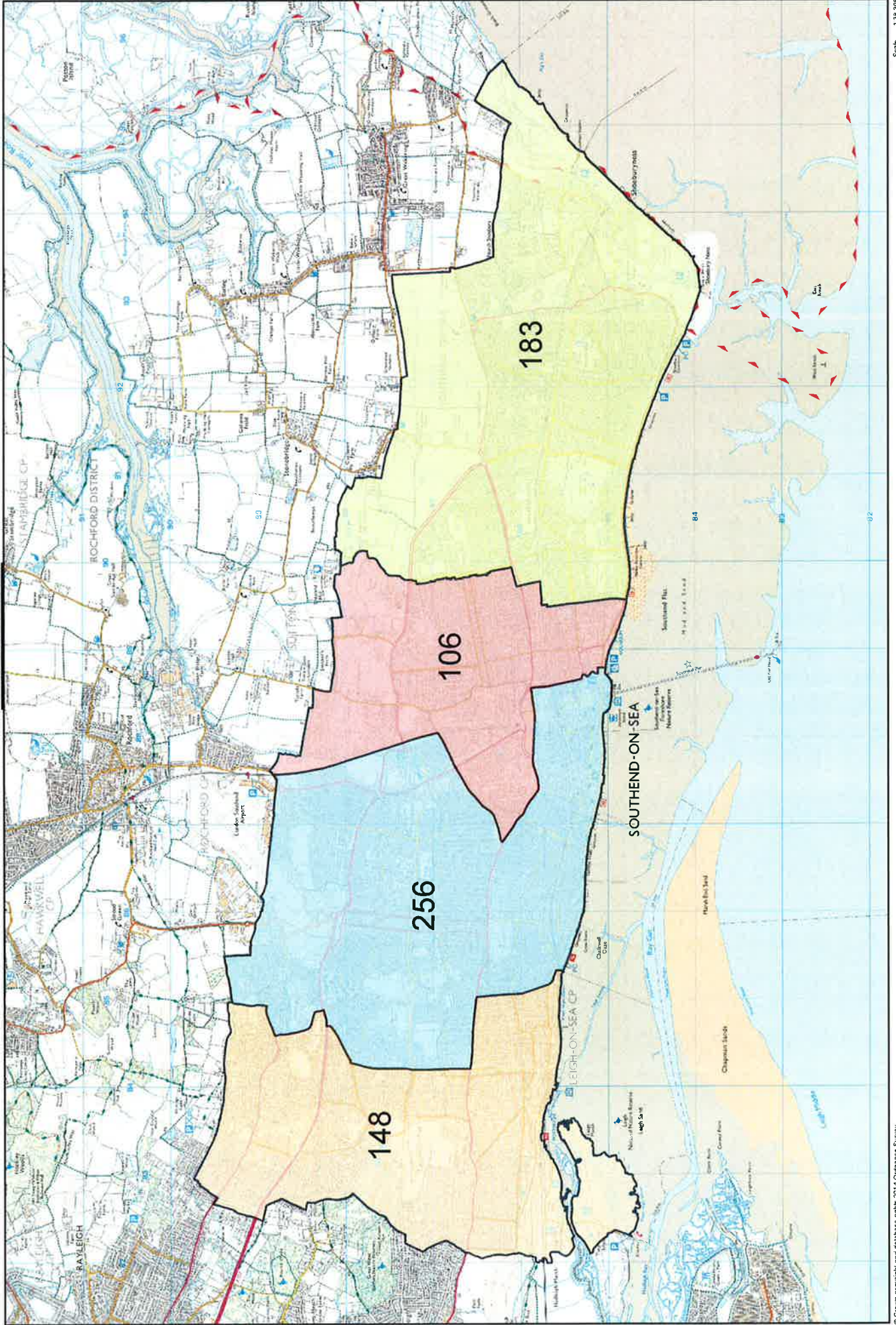
Appendix 7g - Number of Clients with at least 3 Assessments by Area - Resident Postcode



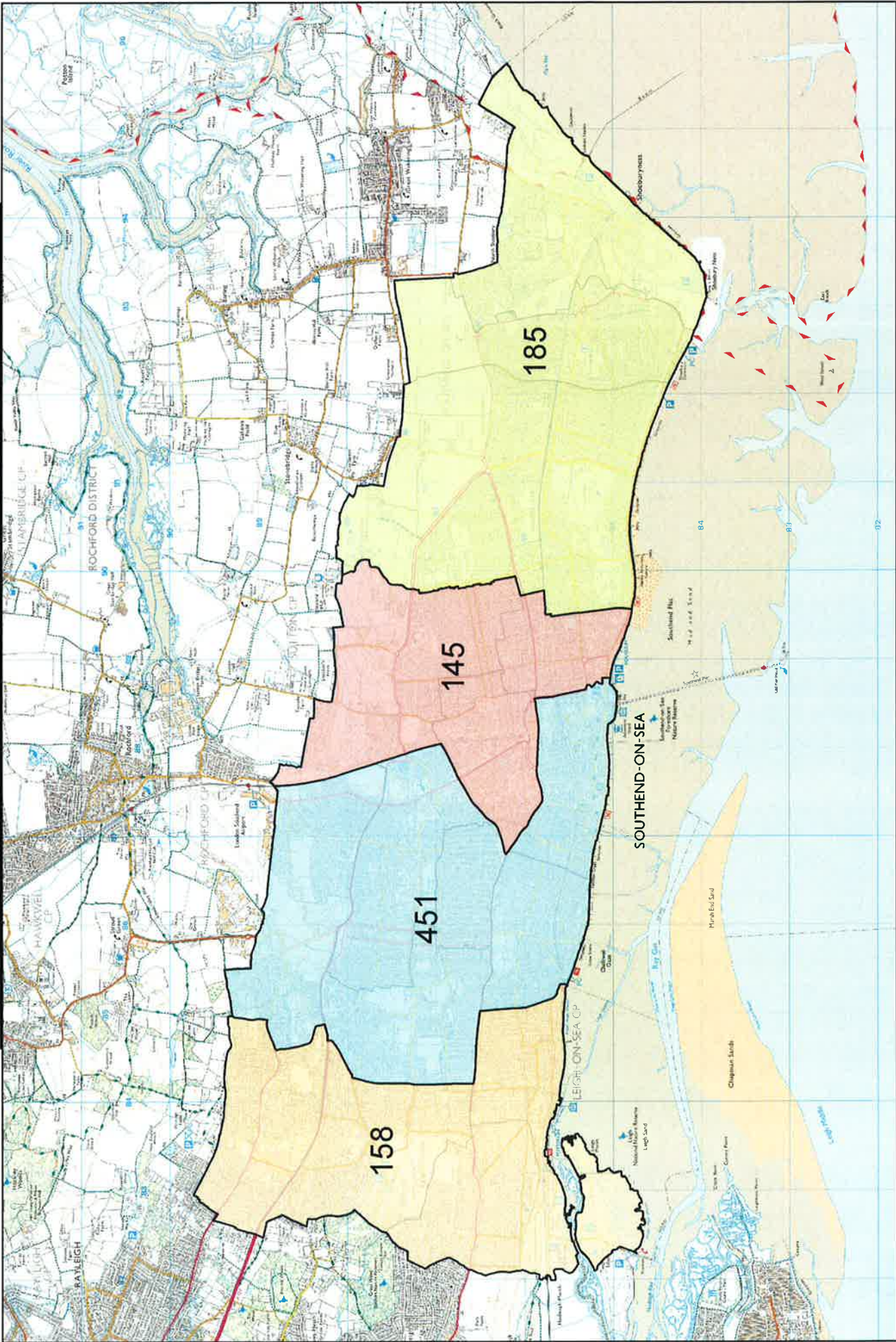
Appendix 8a - No Elective Emergency Admissions: 2013/14 - 2014/15 Percentage Increase



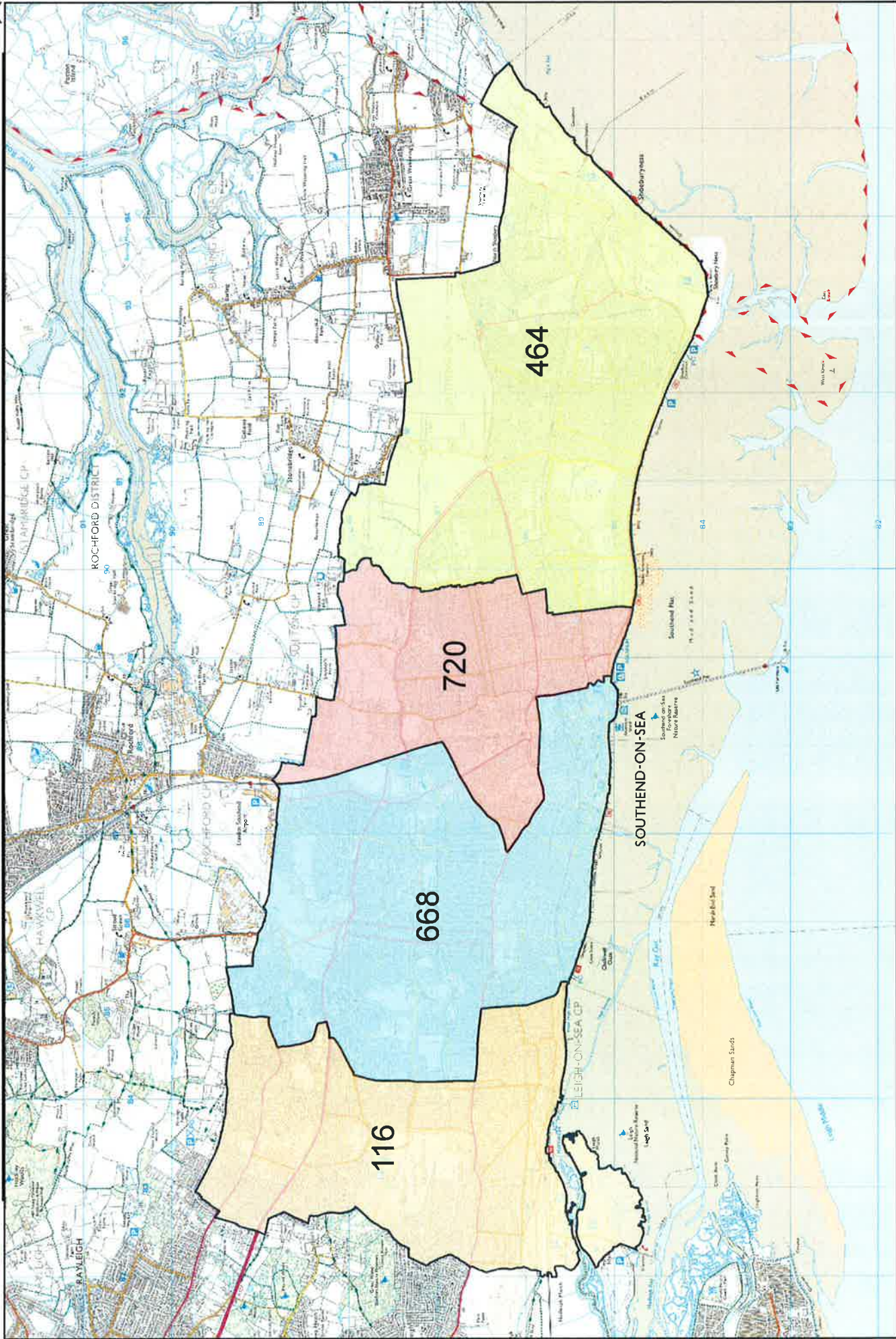
Appendix 9a - Number of Clients with at least 3 Assements by Area - Resident Postcode



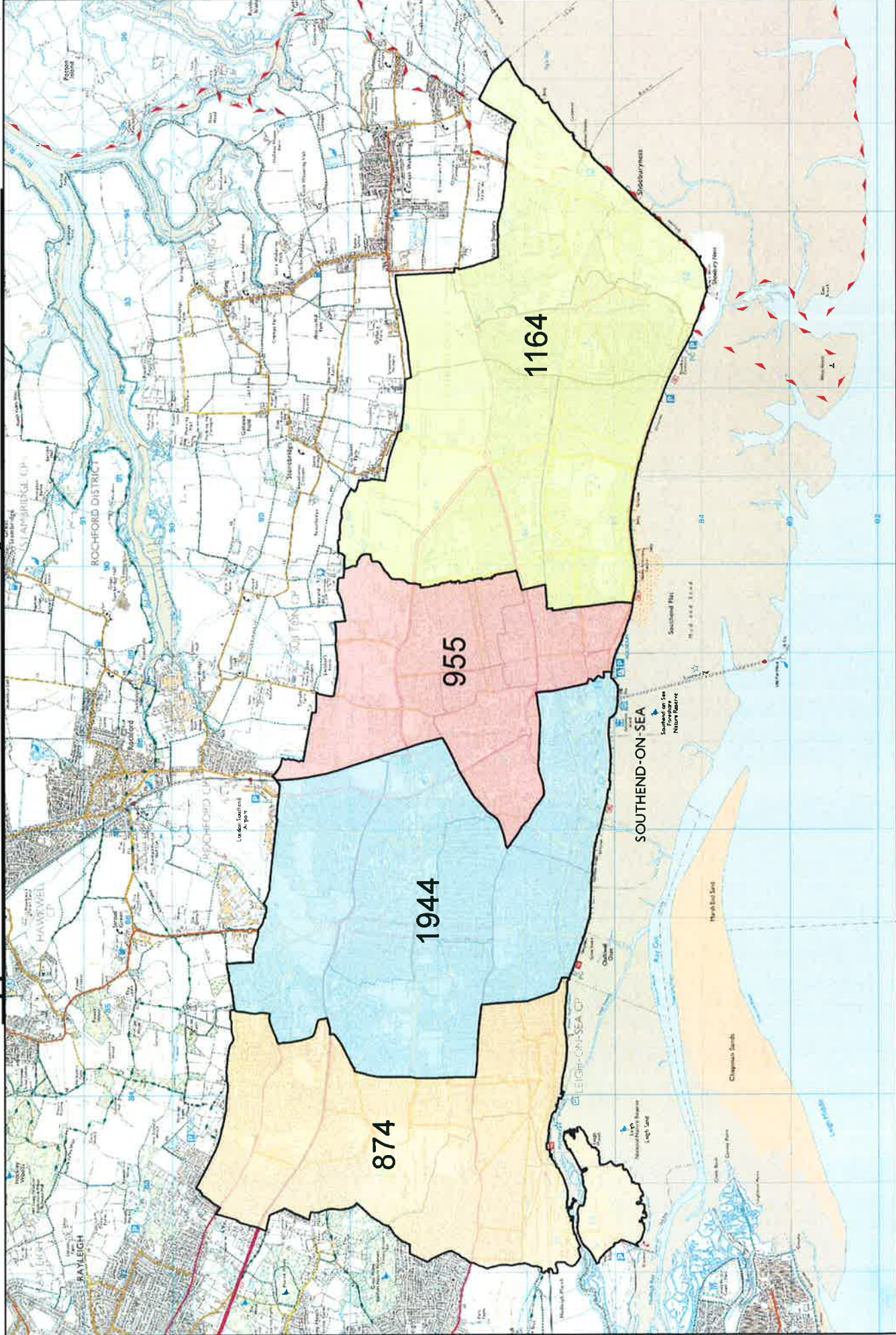
Appendix 9b - Number of MCA2s by Area - Resident Postcode



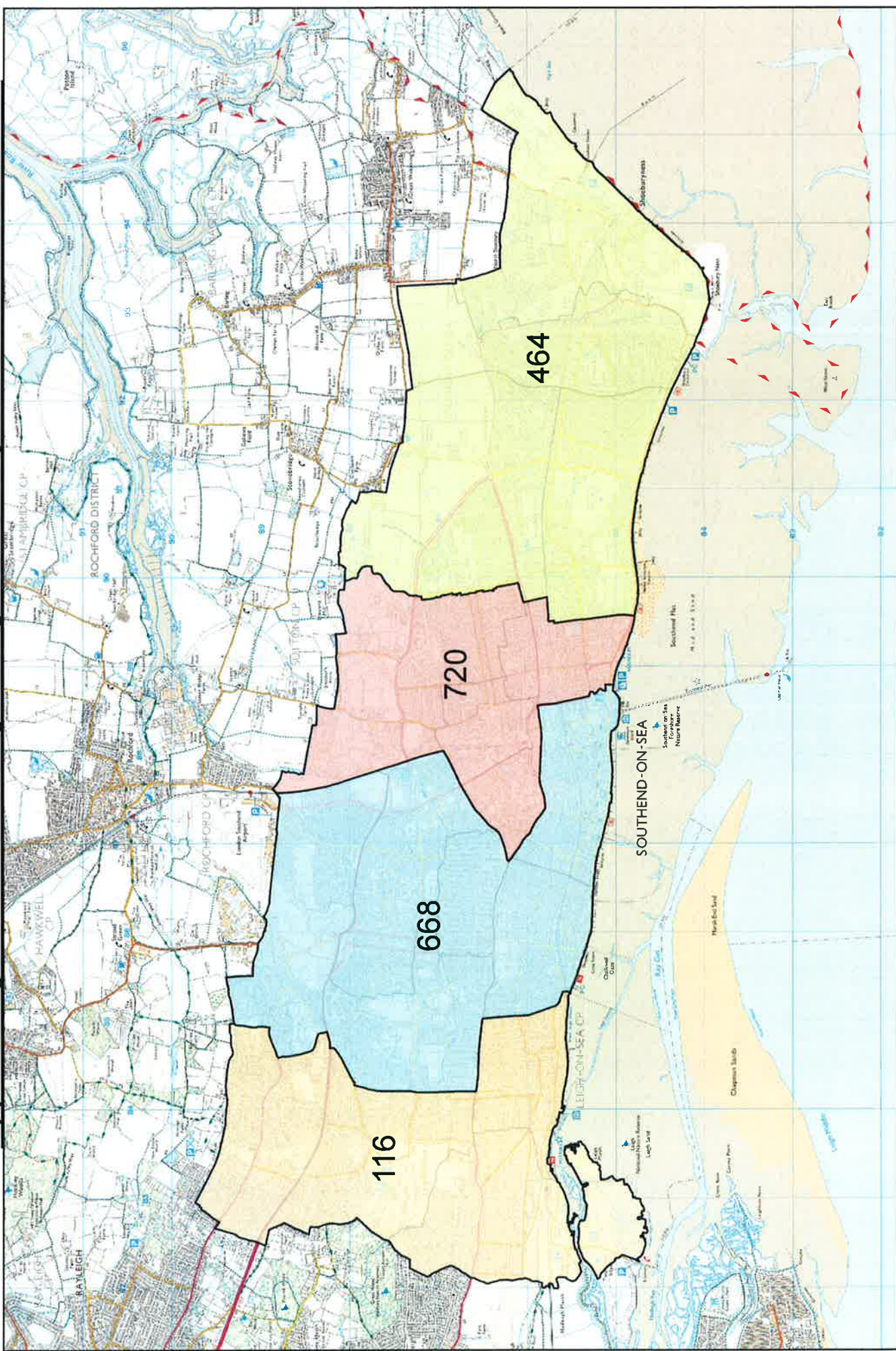
Appendix 9c - Number of Children Known to Social Care by Area - Resident Postcode



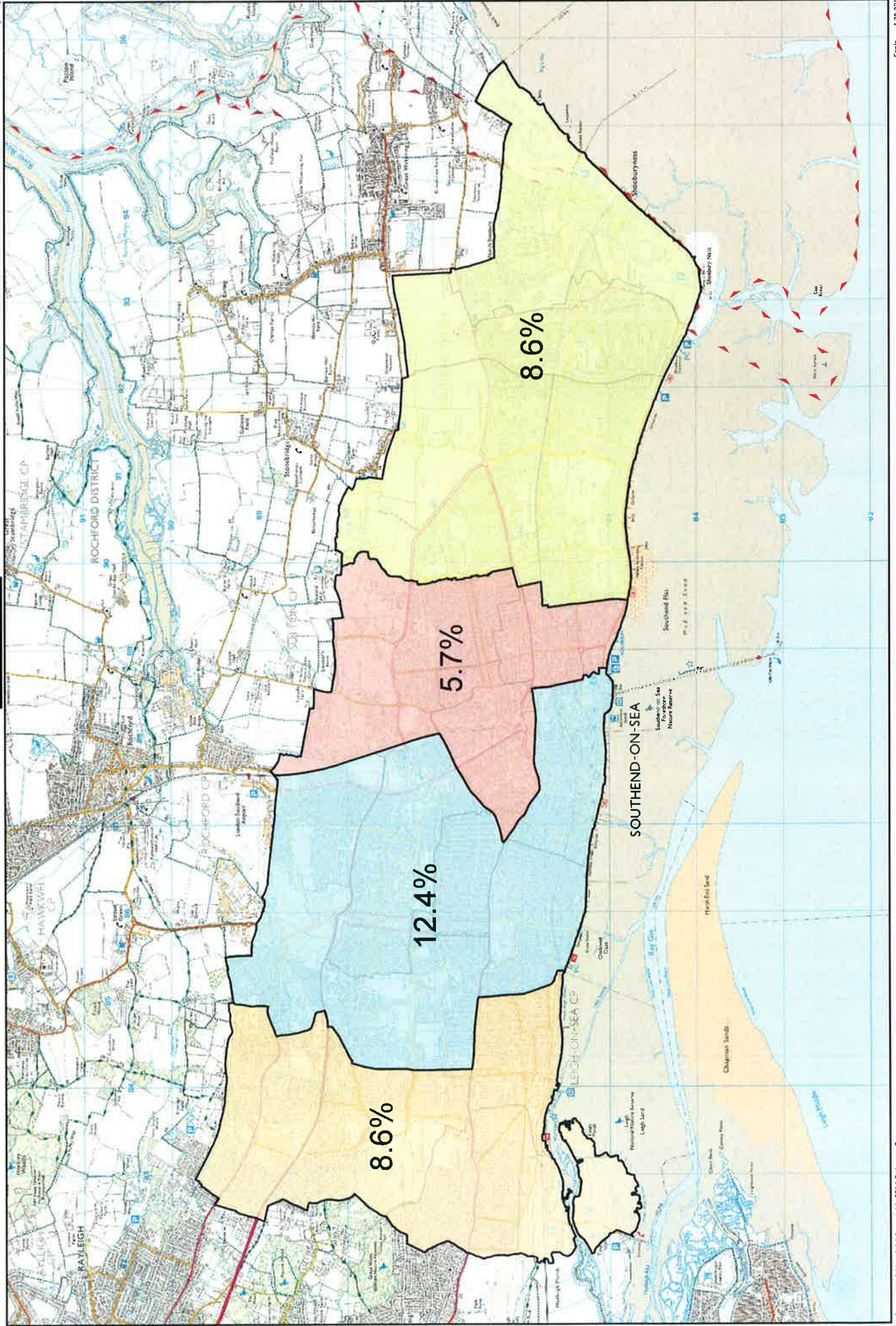
Appendix 9d - Number of Clients by Area - Resident Postcode



Appendix 9g - Number of Safeguarding Referrals by Area - Resident Postcode

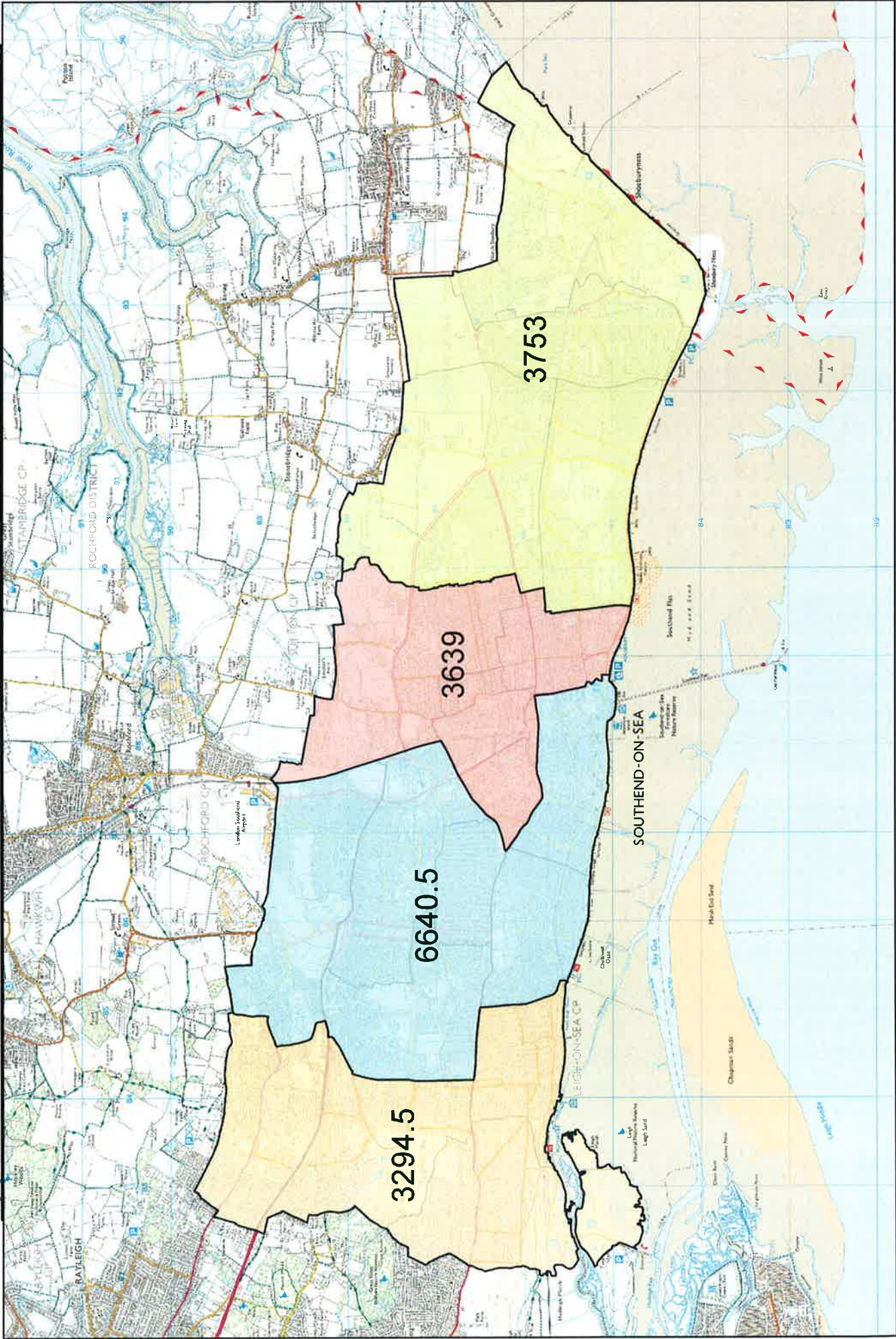


Appendix 10a - Non-Elective Emergency Admissions: 13/14 - 2014/15 Percentage Increase

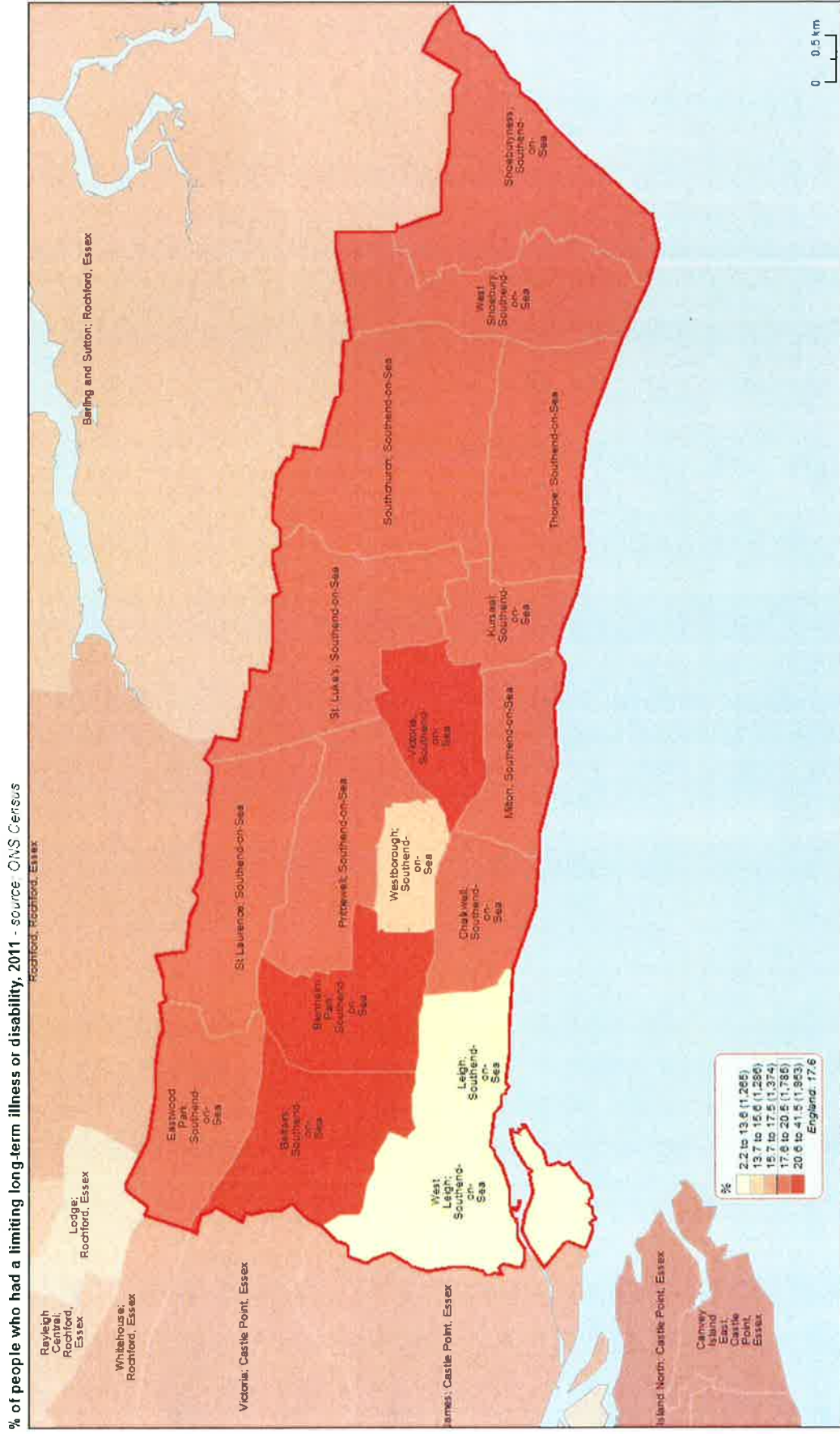


Appendix 10b - Non-Elective Emergency Admissions 2013/14 - 2014/15 : 2 Year Average

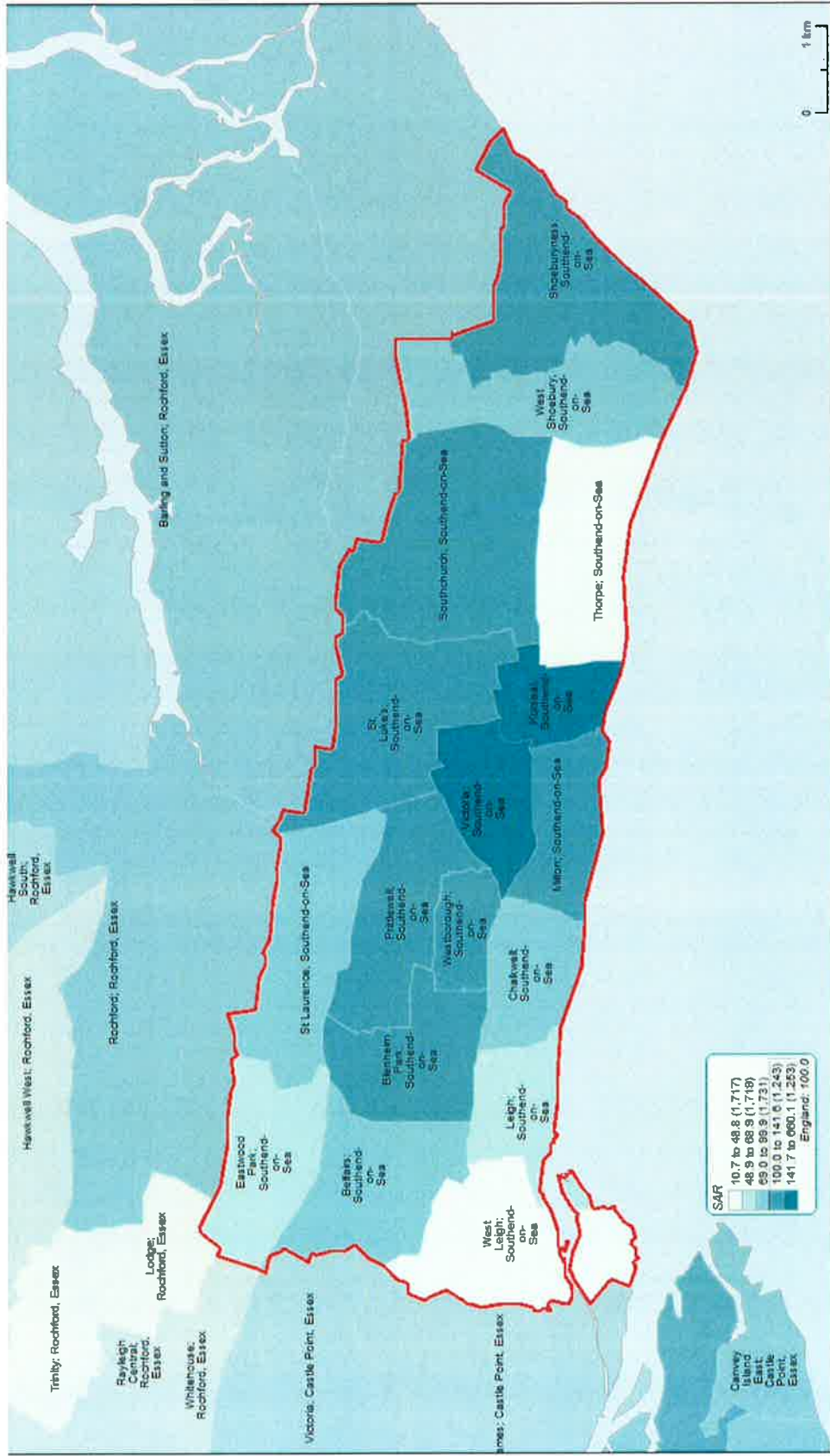
N



Appendix 11: Percentage of people who had a limiting long-term illness/disability – 2011 (Public Health)



Appendix 12: Emergency Admissions into acute care from 2008 - 2013



Appendix 13 – Non-elective admissions, A&E attendance and emergency readmissions by patients MSOA both through postcode and GP registration

Non-Elective Admissions by patients MSOA, 2015/16, Registered Patients



Non-Elective Admissions by patients MSAO, 2015/16, Resident Patients



Appendix 13 – Non-elective admissions, A&E attendance and emergency readmissions by patients MSOA both through postcode and GP registration

Accident and Emergency Attendances by patients MSOA, 2015/16, Registered Patients



Accident and Emergency Attendances by Patients MSAO, 2015/16 Resident Population



Appendix 13 – Non-elective admissions, A&E attendance and emergency readmissions by patients MSOA both through postcode and GP registration

Emergency Readmissions by Patients MSOA, 2015/16 Registered Population



Emergency Readmissions by Patients MSOA, 2015/16 Resident Population



Appendix 14: District Nurse allocation across Southend-on-Sea

Practice	Registered patients	DN wte	RN wte	HCA wte	Total 'DN'
Jayatilaka, Elmsleigh	1976				
Puri, Elmsleigh	1225	1(1)	2.13(3)	1(1)	Vacancy to be added when recruited 1.0 RN
Sathanandan, Blenheim Chase	3424				
Zaidi, Eastwood Road	10683				
Current caseload: 165	17308	1.00	2.13	1.00	4.13
Nagle Pall Mall	17094				HCA
Sooriakumaran, Leigh Road	4251	0.8(1)	2.6(3)	1.0(1)	1.00
Current caseload: 203	21345	0.80	2.60	1.00	4.40
Houston, Highlands	11243				
Jack, Lydia House	1831	1(1)	1.6(2)	1.8(2)	
Current caseload: 249	13074	1.00	1.60	1.80	4.40
Chaturvedi Southbourne Grove	3281				
Krishnan, Kent Elms HC	4851				
Malik, KEHC	3524	1(1)	2.33(3)	1.24(2)	
Ng	2650				
Current caseload: 177	14306	1.00	2.33	1.24	4.57
Ziadi Rayleigh Road					1.69
Zaidi, Kent Elms	10683				
Krishnan, Kent Elms HC	4851	1(1)	1.6(2)	1(1)	RN
Malik, KEHC	3524				
Current caseload: 194	19058	1.00	1.60	1.00	3.60
Total	74989	4.80	10.26	6.04	21.10
			Plus vacancies		3.69

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Care Home allocation

Care Home	Beds
Avondale	19
Cavell Lodge	38
St Ediths Court	39
Brambles	22
Adalah	29
Admirals Court	42
Catherine Miller House	29
Rose Martha Court	67
Memory House	39
Legra	17
Grandville Lodge	19
Fairview House	52
Brooklands	45
Havengore	22
Total WTE Leigh	479

Are these for
Leigh EWR